

Gelligaer Community Council

Project Summary 2017/18

24th January 2018

| Project No. | Project name | Description and comments | Date | Amount Pledged | Amount Paid | Amount Not Paid |
|-------------|---|--|--------------------|----------------|-------------|-----------------|
| 371 | Halloween & bonfire project | 50 youths from our area to attend an event at Rhondda Heritage. Feedback req'd on success | 2017/18 | 750 | | 750 |
| 370 | Bus Shelter in layby near Cross Inn, Gelligaer | Installation of cantilever shelter | 2017/18 | 3,000 | | 3,000 |
| 369 | Llwyn Onn, bollards | Installation of bollards to alleviate parking on pavements & residents' gardens | 2017/18 | 2,000 | | 2,000 |
| 368 | Calvary Evangelical Church - disabled WC's | To improve access within building for disabled toilets | 2017/18 | 2,934 | 2,934 | 0 |
| 367 | Gelligaer Allotment Association | Supply & install new roof to concrete shed and removal of waste | 2017/18 | 1,750 | | 1,750 |
| 366 | Memorial Mr Graham Moore | Supply & install memorial at Cascade on grassed area, Pengam Rd near bus stop Consent required from planning. Design to be confirmed Trophy in his memory for " Player of the year" with local club Change of name from Cascade Playing Field | 2016/17 | 1,500 | | 1,500 |
| 363 | Bus shelter o/s Derwendeg Primary | Supply & install bus shelter o/s St Annes <small>Local Government (miscellaneous Provision) Act 1953, s. 4</small> | 2016/17 | 5,000 | | 5,000 |
| 358 | Glan y Nant Dec-16 | Install 240 metres green fencing near Glan y Nant Memorial Hall Quote £13.5K GCC to fund £9,272 (AF sum rec'd £4228) Remaining 115 metres to be undertaken from underspend £3272 - Quote Received £9963 - Resolved additional £6,691 <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small> | 2016/17 9,963 | 9,963 | | 9,963 |
| 355 | Christmas Lighting 2017 throughout the area of Gelligaer CC | Erect Christmas lighting throughout all wards Clerk to purchase new LED's Elsbury made aware of intermittent fault at Duffryn & Gelligaer last year <small>LGA 1972 s.144 (encourage tourism/visitors)</small> | 2017/18 | 10,000 | 4,849 | 5,151 |
| 353 | Ystrad Mynach Christmas Market 2017 | Contribution towards the Christmas Market to ensure its continuity Saturday 18th Dec clerk to purchase gas & prom items <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small> | 2017/18 2017/18 | 2,000 1,416 | | 2,000 0 |
| 348 | Youth Club Cefn Hengoed | Rebuild/ Refurbishment of centre Technical services fees <small>Local Government (Miscellaneous Provisions) Act 1976 s.19</small> | 2016/17 | 3,520 | | 3,520 |
| 342 | Hanging Baskets at Ystrad Mynach | 14.5 summer hanging basket throughout the town plus a planter of flowers attached to railings to the front of pier head building <small>LGA 1972 s.144 (encourage tourism/visitors)</small> | 2017/18 | 3,650 | | 3,650 |

| | | | | | | |
|-------------|---|--|---------|---|-------|---------------------|
| 335 | Family Day Trip Community 1st Areas Leaving at 9.30am £295 per coach for 2017 | Fund 7 x 49 seater coaches for a family day trip to beach leaving at 9.30 o/s: Gelligaer Comm Centre (x2) Sat 5th Aug TYB Primary (x2) Sun 6th Aug 2017 (x1) Hengoed Comm Centre & (x1) Lindsay Club Sat 12th Aug 2017 (x1) Sat Penybryn Aug 19th 2017 <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i> | 2017/18 | 2,065 | 2,065 | 0 |
| 228 | Pantomimes throughout Gelligaer CC 2017 Cinderella | (1) Penybryn Village Hall (stage£100) Wed 06/12/17 6.30pm (2) Gelligaer Comm Centre Mon 11/12/17 Dec 6.00pm (3) Lyndsey Club Wed 13/12/17 5.30pm (4) TYB Primary Thurs 14/12/17 6.30pm (5) Lewis Girls Sunday Sun 17/12/17 2.30pm (6) Glanynant Memorial Hall Sun 17/12/17 7.00pm (7) Hengoed Community Centre Mon 18/12/17 Dec 5.30pm (8) Cascade Community Centre Thurs 21/12/17 5.30pm <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i> | 2017/18 | 4,840 100 | 4,840 | 0 100 |
| 218 | Wild flower seed mix | Sowing at (1)Tiryberth park banking (2)by The Cross P/H (3) on triangular section near Derwendeg School (4)in the verge past Brynsiriol R/A <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i> | 2017/18 | 1,250 | | 1,250 |
| 212 | Presentation Young Citizens & Community Service Awards Volunteers/Clubs Young - Community - (funded with Chairman) | Presentation of awards & grants and gratitude to our community volunteers at Llancaiach Fawr (100 -120 people) Certificate, frames & gifts (up 10 nominees) Saturday 25th November 2017 2-4.30pm Ken Pritchard, Haoum Vaughan, Mr Munkley K Jones & R Stone <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i> | 2017/18 | buffet 1,375 rental 150 gifts 500 | | 1,375 150 500 |
| 167 | Community Newsletter | Next issue - no. 10 (Summer/Autumn) Distribution <i>LGA 1972 s.142</i> | 2017/18 | 1300 480 | | 1,300 480 |
| New Project | Cefn Hengoed Memorial | Install a memorial County member to contact planning & Mike Headington <i>War Memorials (LA Powers) Act 1923, s.1: as extended by LGA 1948 s.133</i> | 2016/17 | Quote Required | | |
| New Project | Footpath next to no.16 The Walk Ystrad Mynach | Supply & installation of motobike inhibitor to replace kissing gate on path | 2016/17 | Quote Required | | |

| | | | |
|--------------|----------------|---------------|-----------------|
| | Pledged | Paid | Not Paid |
| TOTAL | 59,543 | 16,104 | 43,439 |

CIL Projects

| Project No. | Project name | Description and comments | Date CIL | Amount Pledged | Amount Paid | Amount Not Paid |
|--------------|--|--|----------|--------------------------|-------------|---------------------------|
| 367 | (i)Welfare Playground Cefn Road Hengoed | Installation of pathway to access welfare Quote agreed £1,819.24 Work to proceed | 2015/16 | 1,819 | | 1,819 |
| | | | 2016/17 | | | |
| | | | 2015/16 | | | |
| | | | 2015/16 | | | |
| New Project | Bedwlwyn Road Bridge Quote required | Supply and install parapet at the southernwest corner of the bridge to mitigate antisocial behaviour. Clerk to request spec from j higgs | 2017/18 | | | |
| | | | | | | |
| TOTAL | | | | Pledged 1,819 | Paid | Not Paid 1,819 |

Community Benefit Projects

| Project No. | Project name | Description and comments | Date | Amount Pledged | Amount Paid | Amount Not Paid | |
|--|--|---|---------------------|----------------|---------------------------|------------------------|----------------------------|
| 362 | Community Benefit 7 site surveys 7 structural surveys 5 solar pv installations in 2015/16 2 solar pv installations in 2016/17 | Glyngaer, Hengoed, YGG Bro Allta, YGG Penalltau & Ystrad Mynach Primary (including surveys on all 7 schools) Remaining 2 schools in 2016: Derwendeg Primary & Tiryberth Primary see 362.1 Plus part payment of remaining 2 schools project no.362.1 <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small> | 2015/16 | 32,822 | 32,822 | 0 | |
| | | | 2016/17 | | | | |
| | | | | | | | |
| | | | | | | | |
| 361 | Project (ii) Children's book Community Benefit YGG Bro Allta - not heard Ystrad Mynach 26/10 9.15am YGG Penalltau & Hengoed Primary YGG B A , Ystrad Prim | Children & parents to work with author, illustrator, publisher & printer to produce local history book (bilingual) for children in our area Additional book launches & workshops £300 September 2017 x 2 workshops | 2016/17 CB | 5,000 | 4,914 | 86 | |
| | | | 2016/17 | | | | |
| | | | 2016/17 | | | | |
| | | | 2017/18 | | | | |
| 362.1 | Solar Panel Installation | Remaining 2 schools in 2016: Derwendeg Primary & Tiryberth Primary p/fund CB362 <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small> | 2016/17 estimate | 10,622 | | 10,622 | |
| 360 | Project (iii) Compost toilet Community Benefit | Provide a disabled compost toilet at Parc Penallta <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small> | 2016/17 CB | 8,000 | 8,000 | 0 | |
| (solar farm £40,200 & turnine £8,000 2016) Total available £48,200 GCC£11, 222 | | | | TOTAL | Pledged 59,422 | Paid 46,036 | Not Paid 13,386 |

Ystrad Mynach Partnership donation to community council due to dissolution

| Project No. | Project name | Description and comments | Date | Amount Pledged | Amount Paid | Amount Not Paid |
|--------------|---------------|---|---------|----------------|-------------|-----------------|
| 111 | Ystrad Mynach | Events & other projects £3161+ £341.50 fayre 2015 - tree | 2016/17 | 3,503 | 640 | 2,863 |
| TOTAL | | | | 3,503 | | 2,863 |