

Gelligaer Community Council

Project Summary 2017/18

21st March 2018

Project No.	Project name	Description and comments	Date	Amount Pledged	Amount Paid	Amount Not Paid
372	Silent Soldier	To purchase and install 3 soldiers @ £250 each plus installation costs (tbc) at YM cenotaph o/s Glanynant Memorial (tbc) or Pengam & Tiryberth	2017/18	750		750
371	Halloween & bonfire project	50 youths from our area to attend an event at Rhondda Heritage. Feedback req'd on success	2017/18	750		750
370	Bus Shelter o/s Fox & Hound Penybryn	Installation of cantilever shelter	2017/18	3,000		3,000
369	Llwyn Onn, bollards	Installation of bollards to alleviate parking on pavements & residents' gardens	2017/18	2,000		2,000
368	Calvary Evangelical Church - disabled WC's	To improve access within building for disabled toilets	2017/18	2,934	2,934	0
367	Gelligaer Allotment Association	Supply & install new roof to concrete shed and removal of waste	2017/18	1,750	900	850
366	Memorial Mr Graham Moore	Supply & install memorial at Cascade on grassed area, Pengam Rd near bus stop Consent required from planning. Design to be confirmed Trophy in his memory for " Player of the year" with local club Change of name from Cascade Playing Field	2016/17	1,500		1,500
358	Glan y Nant Dec-16	Install 240 metres green fencing near Glan y Nant Memorial Hall Quote £13.5K GCC to fund £9,272 (AF sum rec'd £4228) Remaining 115 metres to be undertaken from underspend £3272 - Quote Received £9963 - Resolved additional £6,691 <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2016/17 9,963	9,963		9,963
355	Christmas Lighting 2017 throughout the area of Gelligaer CC SSE energy £612.79 (last year)	Erect Christmas lighting throughout all wards (£4849 & Install £4104 & SSE £613) Clerk to purchase new LED's Elsbury made aware of intermittent fault at Duffryn & Gelligaer last year <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2017/18	10,000	9,255	745
353	Ystrad Mynach Christmas Market 2017	Contribution towards the Christmas Market to ensure its continuity Saturday 18th Dec clerk to purchase gas & prom items <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2017/18 2017/18	2,000 1,416	2,000 1,416	0 0
348	Youth Club Cefn Hengoed	Rebuild/ Refurbishment of centre Technical services fees <small>Local Government (Miscellaneous Provisions) Act 1976 s.19</small>	2016/17	3,520		3,520
342	Hanging Baskets at Ystrad Mynach	14.5 summer hanging basket throughout the town plus a planter of flowers attached to railings to the front of pier head building <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2017/18	3,650		3,650

335	Family Day Trip Community 1st Areas Leaving at 9.30am £275 per coach for 2018 2018/19 Y M to be incl. posters & flyers Dates: Hengoed & Cefn Hengoed sat 18th Aug. TYB 26th Aug Barry	Fund 7 x 49 seater coaches for a family day trip to beach leaving at 9.30 o/s: Gelligaer Comm Centre (x2) Sat 5th Aug TYB Primary (x2) Sun 6th Aug 2017 (x1) Hengoed Comm Centre & (x1) Lindsay Club Sat 12th Aug 2017 (x1) Sat Penybryn Aug 19th 2017 <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2017/18	2,065	2,065	0
228	Pantomimes throughout Gelligaer CC 2017 Cinderella 2018 5th,10,12,13,16,17 17 & 20th	(1) Penybryn Village Hall (stage£100) Wed 06/12/17 6.30pm (2) Gelligaer Comm Centre Mon 11/12/17 Dec 6.00pm (3) Lyndsey Club Wed 13/12/17 5.30pm (4) TYB Primary Thurs 14/12/17 6.30pm (5) Lewis Girls Sunday Sun 17/12/17 2.30pm (6) Glanynant Memorial Hall Sun 17/12/17 7.00pm (7) Hengoed Community Centre Mon 18/12/17 Dec 5.30pm (8) Cascade Community Centre Thurs 21/12/17 5.30pm <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2017/18	4,840 100	4,840	0 100
218	Wild flower seed mix	Sowing at (1)Tiryberth park banking (2)by The Cross P/H (3) on triangular section near Derwendeg School (4)in the verge past Brynsiriol R/A <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2017/18	1,250		1,250
212	Presentation Young Citizens & Community Service Awards Volunteers/Clubs Young - Community - (funded with Chairman)	Presentation of awards & grants and gratitude to our community volunteers at Llancaiach Fawr (100 -120 people) Certificate, frames & gifts (up 10 nominees) Saturday 25th November 2017 2-4.30pm Ken Pritchard, Haoum Vaughan, Mr Munkley K Jones & R Stone <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2017/18 buffet} rental} gifts	1,525 500	1,170	355 500
167	Community Newsletter Spring/Summer	Next issue - no. 10 (Summer/Autumn) Distribution <i>LGA 1972 s.142</i>	2017/18	1300 480		1,300 480
New Project	Cefn Hengoed Memorial	Install a memorial County member to contact planning & Mike Headington <i>War Memorials (LA Powers) Act 1923, s.1: as extended by LGA 1948 s.133</i>	2016/17	Quote Required		
New project	Book development with school	Book development and publishing	2018/19	Quote tbc		
New project	Grassed area o/s no's 1-21 Claerwen	To create pathway. <i>Possibly to match fund with WQHS</i>	2018/19	Quote tbc		

Pledged **Paid** **Not Paid**
TOTAL **55,293** **24,580** **30,713**

CIL Projects

Project No.	Project name	Description and comments	Date CIL	Amount Pledged	Amount Paid	Amount Not Paid
367	(i)Welfare Playground Cefn Road Hengoed	Installation of pathway to access welfare Quote agreed £1,819.24 Work to proceed	2015/16	1,819		1,819
			2016/17			
			2015/16			
			2015/16			
New Project	Bedwlwyn Road Bridge Quote required	Supply and install parapet at the southernwest corner of the bridge to mitigate antisocial behaviour. Clerk to request spec from j higgs	2017/18			
TOTAL				Pledged 1,819	Paid	Not Paid 1,819

Community Benefit Projects

Project No.	Project name	Description and comments	Date	Amount Pledged	Amount Paid	Amount Not Paid
362	Community Benefit 7 site surveys 7 structural surveys 5 solar pv installations in 2015/16 2 solar pv installations in 2016/17	Glyngaer, Hengoed, YGG Bro Allta, YGG Penalltau & Ystrad Mynach Primary (including surveys on all 7 schools) Remaining 2 schools in 2016: Derwendeg Primary & Tiryberth Primary see 362.1 Plus part payment of remaining 2 schools project no.362.1 <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2015/16	32,822	32,822	0
			2016/17			
361	Project (ii) Children's book Community Benefit YGG Bro Allta - not heard Ystrad Mynach 26/10 9.15am YGG Penalltau & Hengoed Primary YGG B A , Ystrad Prim Glyngaer & Derwendeg	Children & parents to work with author, illustrator, publisher & printer to produce local history book (bilingual) for children in our area Additional book launches & workshops £300 September 2017 x 2 workshops March/April 2018 x 2 workshops (dates tbc)	2016/17 CB	5,000	4,914	86
			2016/17	300	300	0
			2017/18	300	300	0
			2017/18	300		300
362.1	Solar Panel Installation	Remaining 2 schools in 2016: Derwendeg Primary & Tiryberth Primary p/fund CB362 <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2016/17 estimate	10,622		10,622
360	Project (iii) Compost toilet Community Benefit	Provide a disabled compost toilet at Parc Penallta <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2016/17 CB	8,000	8,000	0
Total available £48,200 GCC£11, 222				Pledged 59,722	Paid 46,336	Not Paid 13,386
TOTAL						

Ystrad Mynach Partnership donation to community council due to dissolution

Project No.	Project name	Description and comments	Date	Amount Pledged	Amount Paid	Amount Not Paid
111	Ystrad Mynach	Events & other projects £3161+ £341.50 fayre 2015 - tree	2016/17	3,503	640	2,863
TOTAL				3,503		2,863