



# Caerphilly's Budget Challenge

Residents across the Caerphilly county borough are being urged to have their say on proposals to deliver over **£12.4million** in council savings next year (2016/17).

On Wednesday 14th October the authority's Cabinet agreed a list of draft savings for the next financial year and these are now subject to a period of widespread public consultation. The proposals also include a **3.9% increase in Council Tax** for 2016/17.

Leader of the council, Cllr Keith Reynolds said, "We are continuing to manage our budget and protect key services wherever possible, despite the significant cuts that are being passed down from the UK government.

"We will continue to prioritise our funding to protect vulnerable people and front line services, but our savings targets are very tough and we will need to take more difficult decisions over the next few years.



"I would urge as many people as possible to have their say as part of this consultation so that we can define our priorities and deliver a budget that matches the needs and aspirations of our community," he added.

The council has been working hard to minimise the impact of the cuts on local residents. In fact, around 70% of the £12.4million planned savings would not have a direct impact on the public and can be achieved through 'back office' savings such as vacancy management, structural reviews and minor changes to service provision within the council.

The budget consultation will run from Monday 19th October for a period of 12 weeks ending on the 8th January 2016. The feedback will then be considered as part of the final budget report which will be presented to the council in the New Year.

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Man gwyrddach i fyw, gweithio ac ymweld



# Savings proposals 2016/17

## Have your say

The following tables detail the comprehensive list of savings proposals agreed by the council's Cabinet in October this year.

SOCIAL SERVICES & PUBLIC PROTECTION		
<b>Savings that will have no direct impact on the public</b>	<b>£1.633m</b>	
Introduce charge to Schools for the setting up of sandwich places	£174k	This is currently provided free of charge to schools and under this proposal schools will be charged for the service. Schools may choose to make their own arrangements for sandwich place settings in which case the Catering Service will be able to reduce staffing hours and still realise a saving
General Enforcement	£20k	Reduction of one post in the Team. This may lead to potential delays in specific investigations
Rat Treatment Fees	£20k	This proposal would introduce a charge for rat treatments. Rat treatments in domestic premises are currently undertaken free of charge. A charge of £20 is proposed
Increase Registration Fee charges	£10k	Increase in ceremony fees in line with cost of providing the service
Removal of Trading Standards Officer post	£45k	Retirement of Senior Trading Standards Officer, backfill from within service resulting in loss of Trading Standards Officer post
Reduce the levels of CCTV staff cover for certain shifts	£18k	Reduce all CCTV day shifts to single staffing and reduce 50% of evening shifts from 3 to 2 operators
Commissioned Assessments and Therapies - Reduce budget	£50k	Attachment Therapies, Post Adoption Support and Life Story work will cease. Court ordered assessments will need to be prioritised including parenting capacity and drugs testing
Reduce Independent Foster Agencies by 10 placements over 2 years	£150k	Reduce total number of placements with independent foster care agencies by 5 each year through early intervention and prevention
Decommission Care & Repair (Safety at Home) Contract	£12k	Loss of service would impact on potential future service users who would be required to fund their own provision via the handyman scheme
Decommission GAVO contract	£5k	This represents the Social Services contribution to the Council's grant
Domiciliary Care (Extra Care Plas Hyfryd and Cefn Glas) – Review levels of support	£18k	Review the proportion of service users with high, medium or low needs that are accommodated at these facilities so that the overall level of support can be reduced. Both establishments have vacancies and no waiting lists
Domiciliary Care - Review care packages provided by independent sector providers against monitoring information	£160k	Review existing care packages in light of actual care received by service users. Impact on service users and carers should not be evident
Domiciliary Care Client Income - Realign budget to reflect outcomes from Members Task & Finish Group	£150k	Continue to implement the 'above inflation' increases in charges for non-residential care already approved by Members
Externally commissioned Respite Care for older people and adults with physical disabilities	£15k	Reduce levels of Respite Care provided through working with people differently. This could impact upon carers if alternatives are not found





Equipment & Adaptations	£100k	Implementation of a new funding formula already agreed by the Management Advisory Board will achieve part of this saving. A reduction in the range of equipment provided will reduce logistic costs. People will be expected to purchase some items of equipment themselves
Meals on Wheels - Increase in charge of 50p per meal	£44k	May result in a decrease in uptake which could impact on the long-term sustainability of the service
Office Accommodation Rationalisation	£50k	Rationalisation of the office bases used by Social Services in response to reductions in the workforce resulting from other MTFP proposals
Increase price of school meals by 10p from Sept 2016 i.e. from £2.15 to £2.25 (Secondary)	£24k	This will increase expenditure to the parent by 50p per week per child in the family. However, CCBC has one of the lowest costs for a school meal. This will not impact upon those in receipt of free school meals
Increase price of school meals by 10p from Sept 2016 i.e. from £1.90 to £2.00 (Primary)	£28k	This will increase expenditure to the parent by 50p per week per child in the family. However, CCBC has one of the lowest costs for a school meal. This will not impact upon those in receipt of free school meals
Deletion of 1.5 Environmental Health Officer Posts - Pollution Team	£67k	A reduction in the Team from 5 to 3.5 will impact on response times and the ability to run a service during times of annual leave or other absence. There is potential for impact on all service users including members of the public and other Council services e.g. Planning & Licensing
Provide CCTV service in main town centres only	£4k	The saving will be achieved in maintenance and power costs. Village and smaller town cameras tend to record fewer incidents of crime and disorder as there is less activity in those areas. However the system does provide a deterrent effect. Cameras were located in such areas as a response to crime and anti-social behaviour that may no longer be prevalent
Decommission Age Concern Hospital Discharge contract	£47k	Services would not be provided for low level need to facilitate discharge from hospital e.g. shopping as this is no longer provided by the Authority
Decommission DEWIS Advocacy Contract (Residential Homes)	£55k	Loss of service would impact on people currently accessing the service. However, there are other advocacy services available that could be commissioned on an individual basis if required
Decommission 2 Luncheon Club contracts	£11k	Loss of service would impact on people currently accessing the service if provision was reduced or terminated
Decommission Stroke Association contract	£17k	Loss of service would impact on people who could access the service in future. However, funding from the Intermediate Care Fund has been utilised to develop an Early Supported Discharge Scheme for people suffering from strokes
Reduce Crossroads Advocacy contract by 20%	£13k	Some of the savings could be achieved by efficiencies within the voluntary organisation but more likely to result in a contraction of service provision. Loss of service could impact on people currently accessing the service and their Carers. Other advocacy services do exist and could be commissioned on an individual basis if required



Domiciliary Care - Provide domestic support in exceptional circumstances only	£153k	Cease to provide domestic support to clients unless there are exceptional circumstances. Reviews will be undertaken with all existing service users to identify alternatives
Domiciliary Care - Provide laundry service in exceptional circumstances only	£138k	Cease to provide a laundry service unless there are exceptional circumstances. Reviews will be undertaken with all existing service users to identify alternatives
Domiciliary Care (Sitting Services) - Cease provision of night sitting for new users unless exceptional circumstances and reduce budget by 20%	£75k	Where there are exceptional circumstances this will be covered by the Emergency Care at Home Team. Existing night services to remain and taper off. Assessment & Care Management Staff will work with carers to identify different solutions using their existing networks. Potential impact on carers in terms of development of waiting lists or reduction in levels of service provided
Day Care and Day Opportunities Services - Review of discretionary service provision	£250k	Further rationalisation of bases, hours of operation and potential cessation of some services. Some service users will need to be re-located
Respite Care - Reduce number of Learning Disability establishments from 2 to 1 and reduce the overall number of respite care nights provided	£76k	Close 1 of the 2 Council owned Respite homes and provide a reduced number of respite nights overall. This could impact on families/carers and result in more long-term placements if alternatives not established
Supported Living - Externalisation of in-house provision	£109k	No longer provide direct care support in the 7 Supported Living homes that are currently staffed by Social Services employees and commission the care from the Independent sector instead. Service users could experience a change in staff, although TUPE Plus would apply
Reduce operational Breakfast Clubs costs by 1 hour of staffing per day	£60k	Staffing hours would be reduced by 1 hour in all Breakfast Clubs
Reduce Community Safety Warden Service	£40k	Withdrawal of the service on a Sunday or cutting the service to the late shift only. This would involve a reduction in hours of existing staff and/or a reduction in posts. Staffing complement would need to reduce from 9 FTE's to 7.6 FTEs
Blackwood Resource Centre - Review care packages and demand trends to identify further efficiency savings	£50k	Will need to ensure that social work assessments are proportionate and limit the use of the Centre to those with no other alternative
Barnardo's Family Support & Young Carers Contracts	£50k	Reduced support to families in need and young carers. Less support could result in family breakdown with increased numbers of children being placed on the child protection register or becoming looked after
Review of Team structures within Children's Services	£77k	This could result in children and young people being left vulnerable and at risk with increased numbers placed on the child protection register or becoming looked after

**TOTAL SAVINGS FOR SOCIAL SERVICES & PUBLIC PROTECTION - £4,017,000**



## EDUCATION & COMMUNITY SERVICES

<b>Savings that will have no direct impact on the public</b>	<b>£2.353m</b>	
Reduction in Allotment Grants to federations in former Islwyn & Rhymney Valley areas	£14k	A reduced annual grant will be allocated to both federations, who manage allotments on behalf of the Authority
Further reduction in Playground Maintenance Budget	£9k	There will be a reduced budget available to fund replacement and additional items of play equipment. There may be periods when play grounds are out of commission for longer periods than in previous years. Health and Safety responsibilities will be maintained
Removal of 5 additional posts in Cleansing and reconfiguration of staffing structure	£110k	Deletion of posts. Minimal impact on cleansing standards
Introduction of Admin (Waste Transfer Note) charges for Commercial Waste customers	£20k	This will only impact on commercial waste customers and is already charged by service competitors and many other Local Authorities
4% increase in Leisure Centre charges	£50k	A further increase of 4% is also proposed for 2017/18
Changing the pricing structure for Caerphilly Adventures services	£18k	A further increase is also proposed for 2017/18
Removal of the revenue budget for a 50% contribution to schools one-off maintenance projects	£329k	A separate report will be prepared outlining a proposal to make a contribution to the cost of such works from LMS balances
Libraries - Book Fund reduction	£55k	Total Book Fund budget is currently £377k
School Crossing Patrol Site reduction through necessary site assessments	£10k	Ongoing application of national criteria to sites that become vacant via SCP resignation (average 4 sites per year). This approach is already established and has been applied for the last 18 months, therefore impact should be low i.e. at specific sites only
Increase car park Excess Charge Notice from £30 to £40	£25k	Amend the arrangements for issuing ECN's
Reduce Traffic Management operational budget	£10k	Reducing the revenue budget for Traffic Road Orders e.g. double yellow lines
Community Response Team (CRT)	£9k	This will be achieved by reducing the programme of CRT works in CCBC and efficiencies in material supplies and procurement. The public may note slower response times to defect enquiries and a reduced amount of Streetscene works done by this Team
Bowling green rationalisation	£50k	This will be achieved through the merger of some facilities and bowling clubs taking on an element of self-management, and where the Council continue to provide, a reduced maintenance regime will be agreed. If some facilities close, this will result in members of the public having to join/transfer their membership to existing clubs to enable their continued participation in the sport
Transfer of Bedwas Leisure Centre to Bedwas High School	£50k	Bedwas High School will be provided with a subsidy per annum to manage the facility in accordance with curriculum priorities. There may be some limited public usage. Any reduction in swimming provision can be mitigated through delivery programmes developed by Bedwas High School and Caerphilly Leisure Centre
Review of Community Centres	£64k	This will be subject to a report from a Task and Finish Group
Community Education - Contribution to GAVO Play Programme	£20k	Reduce budget to GAVO towards Summer/Play Programme. This will impact on the voluntary sector as funding is utilised for a post
Review of car parking charges	£50k	Review of tariffs on all Council Pay & Display car parks, together with a review of locations



Reduce planned carriageway operational resurfacing budget	£50k	This will be achieved by reducing the annual area of treatment. This may diminish the quality and resilience of the carriageway, which may lead to increased defects and potentially increased claims for damages/insurance challenges. A further saving of £50k is proposed for 2017/18
Reduce carriageway surface dressing budget	£100k	This will be achieved by reducing the number of surface dressing treatments for deficient roads in CCBC. This may diminish the quality and resilience of the carriageway, which may lead to increased defects and potentially increased claims for damages/insurance challenges. A further saving of £200k is proposed for 2017/18
<b>TOTAL SAVINGS FOR EDUCATION &amp; COMMUNITY SERVICES - £3,395,000</b>		



## ECONOMIC DEVELOPMENT, REGENERATION & PLANNING AND HOUSING

<b>Savings that will have no direct impact on the public</b>	<b>£280k</b>	<b>Economic Development, Regeneration &amp; Planning</b>
<b>Savings that will have no direct impact on the public</b>	<b>£116k</b>	<b>Housing</b>
Pre-Planning Advice - Charging for service	£5k	Householders will be charged a fee of £48
Review of Events Budget	£17k	Increasing fees and charges for stall holders. Possible reduction in stall holders but demand remains high
Community Regeneration Fund - Reduce Budget	£20k	10% reduction in Grants allocated. Possible impact as external bodies may have to look elsewhere
Contribution to Care & Repair service	£10k	Withdraw funding for Care & Repair operational running costs
Cease payment for the Family Intervention Project (Housing Advice)	£15k	Removal of this funding whilst continuing to support the Valleys Inclusion Project will provide better value for money. Impact will be low due to the small number of families supported
Evaluate options to reduce the deficit at Blackwood Miners Institute	£37k	A review of the operating model for Blackwood Miners Institute will be undertaken. This review will deliver further savings in 2017/18
Evaluate options to reduce the deficit at the Winding House Museum	£34k	A review of the operating model for the Winding House Museum will be undertaken. This review will deliver further savings in 2017/18

**TOTAL SAVINGS FOR ECONOMIC DEVELOPMENT, REGENERATION & PLANNING AND HOUSING - £534,000**



## CORPORATE SERVICES

<b>Savings that will have no direct impact on the public</b>	<b>£1,583k</b>	
Council Tax - increase in court fees	£23k	This will be achieved through a circa 8.5% increase in fees. The increased charge will be paid by individuals whose Council Tax arrears are passed to the courts.
Customer Services - Further reduction in Customer Services opening hours	£52k	Close Customer Service Centres for one day a week on a rolling basis, enabled by further channel shift to digital services & less face to face customer contact.
Customer Services - Cease mobile Customer Service Centre	£70k	Cease to operate Mobile Customer Services Centre, savings on staff resource and vehicle operating cost savings. Footfall is currently very low
Policy - Reduce voluntary organisation budget	£30k	This budget has not been reduced to date and this proposal represents an 8.7% cut from October 2016
Closure of 50 worse condition buildings	£15k	Ongoing exercise to dispose of 50 worse council properties, based on condition, costs etc. Savings will be delivered over more than one financial year
Transfer of Blackwood Customer First lease	£16k	Lease to be transferred to Housing Revenue Account (HRA) and premises to be used as Area Housing Office. There may be some minor inconvenience to the public in the early stages of the move

**TOTAL SAVINGS FOR CORPORATE SERVICES - £1,790,000**

## ADDITIONAL WHOLE AUTHORITY COSTS

General savings that will be made across the organisation that have no direct impact on the public e.g. debt charges, insurance costs and employer pension contributions.

**TOTAL SAVINGS FOR WHOLE AUTHORITY - £2,696,000**



## COUNCIL TAX

Increase Council Tax by 3.9% for the 2016/17 financial year

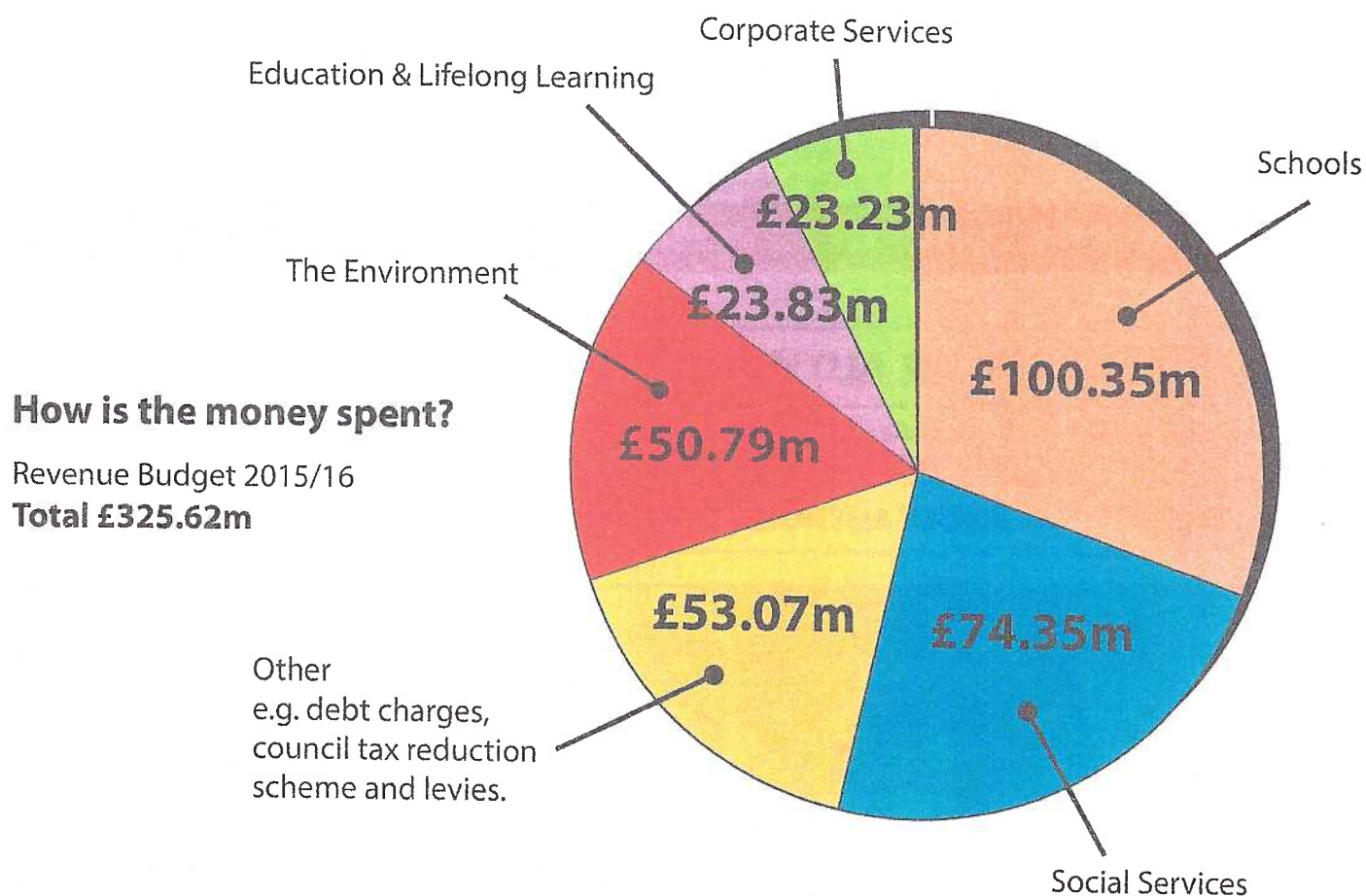
This equates to the following increase per week:



## CCBC BUDGET 2015-16

### Where does the money come from?

Revenue Support Grant (from Welsh Government)	£212.84m
Share of NNDR (Business Rates - funded by Welsh Government)	£50.85m
Council Tax	£58.85m
Outcome Agreement Grant (from Welsh Government)	£1.88m
Use of General Reserves (Improved recovery in respect of Council Tax)	£1.20m
<b>Total</b>	<b>£325.62m</b>



### How much do we need to save?

#### Potential Savings Targets







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**To ensure that we achieve a representative sample, it would be useful if you could answer the following questions about yourself.**

**I am completing this survey**

As a resident of the County Borough ..... ☐

Representing a third sector organisation ..... ☐

As a business person ..... ☐

As an elected member ..... ☐

Other please write in: ..... ☐

**My postcode is:** .....

**I am (tick one)**

Male ..... ☐

Female ..... ☐

Transgender ..... ☐

**What is your main language? (tick one)**

English ..... ☐

Welsh ..... ☐

Other (including British Sign Language) ..... ☐

**Do you have a disability? (tick one)**

Yes ..... ☐

No ..... ☐

**Thank you for completing the survey.**

Please return this form to any of the main council offices or your nearest library, leisure centre, cash office, housing office or customer first centre. If you prefer, you can also return the survey in the post to Liz Sharma, Consultation and Public Engagement Officer, Communication Unit, Caerphilly County Borough Council, Penallta House, Tredomen Park, Ystrad Mynach, Hengoed, CF82 7PG.

## **Mortimer, Ceri (Gelligaer)**

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**From:** Evans, Tracy A  
**Sent:** 12 November 2015 15:38  
**To:** Mortimer, Ceri (Gelligaer)  
**Cc:** Cooke, Paul  
**Subject:** Community Benefits Projects - Solar Schools Project

Hi Ceri

Just a quick update on the solar schools project the Community Council have kindly offered to support.

Meetings have been held with Procurement services to develop the tender and contract for the work.

The tender has been issued and will remain open until December 4<sup>th</sup> 2015.

We will review all submissions during the week commencing December 7<sup>th</sup> to start the process of awarding a contract. This will include an evaluation of selection/award tenders, Health & Safety/ Insurance checks and a few procurement procedures.

Once the contract has been awarded we will contact the Community Council to agree the scale of the work based on the costs for the surveys and installations.

The work will then be undertaken between January and March 2016.

I will keep you updated as the process moves forward.

Kind regards  
Tracy

### **Tracy Evans**

Education For Sustainable Development Officer | Swyddog Addysg Er Datblygu Cynladwy  
Caerphilly County Borough Council | Cyngor Bwrdeistref Sirol Caerffili

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☎ 01495 235141

✉ [evansta@caerphilly.gov.uk](mailto:evansta@caerphilly.gov.uk)

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View our photo galleries on Flickr	<a href="https://www.flickr.com/photos/caerphillycbc">www.flickr.com/photos/caerphillycbc</a>



# Gelligaer Community Council

Project Summary 2015/16

18th November 2015

Project No.	Project name	Description and comments	Date	Amount Pledged	Amount Paid	Amount Not Paid
363	Bus shelter o/s Derwendeg Primary	Supply & install bus shelter  <small>Local Government (miscellaneous Provision) Act 1953, s. 4</small>	2015/16	5,000		5,000
362	Project (i) Solar Schools Community Benefit	Supply & install solar panels to 3 schools: Glyngaer, Hengoed & YGG Bro Allta in the first instance. Energy performance certificates Asbestos and/or structural surveys on all primary schools  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	24,900  2,400 5,700		24,900  2,400 5,700
361	Project (ii) Children's book Community Benefit	Children & parents to work with author, illustrator, publisher & printer to produce local history book (bilingual) for children in our area  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	5,000		5,000
360	Project (iii) Compost toilet Community Benefit	Provide a disabled compost toilet at Parc Penallta  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	8,000		8,000
359	Cefn Hengoed Youth Centre	Install showers (to match fund Area Forum ) Reserve sum £2,000  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	2,000		2,000
358	Glan y Nant	Install green fencing near Memorial Hall Glan y Nant (to match fund Area Forum) Reserve sum £6,000 ( AF monies £4228)  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	6,000		6,000
357	Siloh Centre Ystrad Mynach	Develop small garden (phase 1) to the rear of the church  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2015/16	545	545	0
356	Cascade Methodist Church	Supply & install 2 ext doors & new external signage  <small>LGA 1972, s 133</small>	2015/16	2,500	2,181	319
355	Christmas Lighting 2015 throughout the area of Gelligaer CC	Erect Christmas lighting throughout all wards & supply & lights to tree o/s Derwendeg Primary (project no. Insurance until March 2016  <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2015/16 2015/16 2015/16	4,286 984 53		4,286 984 53
354	Health Messages in local surgeries	Health messages on a loop system at local surgeries - Gelligaer & Oakfield Y.M £619 TV(monitor) Brackets £63 Installation costs £95  <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2013/14	777		777
353	Ystrad Mynach Christmas Market 2015	Contribution towards the Christmas Market to ensure its continuity  <small>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</small>	2015/16	1,500	1,500	0

352	Bethel Evangelical Church	To improve disabled access and facilities <i>LGA 1972, s 133</i>	2015/16	2,500	2,500	0
351	Roman Fort Guide Books in Welsh	Design and print 200 Roman Guidebooks in Welsh in readiness for the Eisteddfod at Llancaiach 25th May 2015 <i>Welsh Language (Wales) Measure 2011</i>	2015/16	835	835	0
350	Community Notice Board	o/s Magnum Stores to advertise council business, community events and news <i>LGA 1972, s142</i>	2015/16	1,167	927	240
348	Youth Club Cefn Hengoed	Rebuild/ Refurbishment of centre Technical services fees <i>Local Government (Miscellaneous Provisions) Act 1976 s.19</i>	2014/15	3,520		3,520
345	Women's Refuge	Provide 3 mattresses each to YM & Gilfach <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2013/14	660	330	330
343	Ystrad Mynach Primay Centenary Mosaic	To undertake a centenary mosaic with children to mark 100 years since opening <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2014/15	2,000	500	1,500
342	Hanging Baskets at Ystrad Mynach	12 summer hanging basket throughout the town plus a planter of flowers attached to railings to the front of pier head building <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2015/16	3,406		3,406
336	Motorbike Inhibitor	To be installed between f/path on Hospital Road <i>Highways Act 1980 ss.53,50 (power to maintain f/paths)</i>	2013/14	2,800	1,850	950
335	Family Day Trip Community 1st Areas £325 per coach	Fund 6 no.49 seater coaches for a family day trip to beach 8th Aug 2015 Gelligaer 15th Hengoed & Cefn Hengoed, 22nd TYB <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2015/16	1,950	1,950	0
330	Bands in the Park 2015  (increase of £30)	Tiryberth Park - Sunday 5th July 2015 Ystrad Mynach - Sunday 14th June 2015 <i>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</i>	2015/16	692	577	115
228	Pantomimes throughout Gelligaer CC 2015 Sleeping Beauty	(1) Gelligaer Comm Centre Wed 2nd Dec 6.30 (2) Penybryn Village Hall Mon 7th Dec 6.00 (3) Lyndsey Club Wed 9th Dec 5.30 (4) TYB Primary Thurs 10th Dec 5.30 (5) Hengoed Community Centre Mon 14th Dec 5.30 (6) Lewis Girls, YM Sun 20th Dec 2.30 & 5.30 <i>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</i>	2015/16	3,905		3,905 0
222	Tiryberth Memorial	Granite stone purchased - awaiting for names to be inscribed (member making enquiries) <i>War Memorials (LA Powers) Act 1923, s.1; as extended by LGA 1948 s.133</i>	2012/13	1,000	813	188
218	Wild flower seed mix	Sowing at (1)Tiryberth park banking (2)by The Cross P/H (3) on triangular section near Derwendeg School (4)in the verge past Brynsiriol R/A <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2015/16	1,250		1,250



212	Gelligaer Young Citizens (funded with Chairman)	A bi-annual event - awards presentation Cert's & £20-30 vouchers (max 10) <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2015/16	75		75
167	Community Newsletter	Issue Summer 2015 Qty 8000 <i>LGA 1972 s.142</i>	2015/16	1050		1,050

TOTAL (Community Benefit £40,200 deducted from calculations)

Community Benefit	40,200
Project No's 360,361,362 TOTAL	46,000
Precept to fund remaining balance of community benefit projects	5,800

Pledged	Paid	Not Paid
56,255	14,508	41,748
<b>-5,745</b>	remaining (£62,017 - 56,255)	

**From:** Morgan, Helen  
**Sent:** 28 October 2015 11:20  
**Subject:** RE: Politicians in Planning Association (PIPA)

Please see below an email in respect of the above - can you let me know if you are interested in attending an event in order that I can feedback to Dr Willmot and he can determine whether to arrange a session in Wales.

Helen

**From:** Roisin Willmott [<mailto:roisin.willmott@rtpi.org.uk>]  
**Sent:** 22 October 2015 12:20  
**Subject:** Politicians in Planning Association (PIPA)

Dear POSW

At the recent WLGA event, Martin Buckle highlighted information about the RTPI'S Politicians in Planning Association. Your members might find this of interest. PIPA is an all-RTPI Network, but if there is enough demand we can hold Welsh specific events. Below is a summary of the network, which you can share with your members.

Best wishes

Roisin

### **Politicians in Planning Association**

The RTPI's Politicians in Planning Association (known as PIPA) aims to influence planning policies and to press decision-makers to address current planning-related issues effectively. Members of PIPA play an important part in developing policy, knowledge and good practice.

### **Who is PIPA for?**

- Members involved in planning for the UK or Scottish Parliaments and the Welsh or Northern Ireland Assemblies
- Members involved in planning for the Greater London Authority
- Convenors and Portfolio Holders (or their equivalents) for planning in local authorities
- Local authority committee members and councillors
- Board members of Local Economic, Regeneration and Development Partnerships
- Board members of voluntary organisations serving communities
- Town, community and parish council members
- Members of local Civic and Development Trusts
- Local authority-employed and independent RTPI members
- Others engaged with spatial planning.



## **Bulletins**

Regular Bulletins keep members up to date with current planning issues, publications and events and allow member-to-member exchanges to benefit from the vast range of Councillor knowledge and experience across the Network. To receive a sample Bulletin please [email the Network Manager](#). Members have access to an archive of Bulletins and other useful resources.

## **Ways of getting involved.**

We encourage members to submit information for inclusion in our email bulletin, to host small member events, and to promote dialogue and discussion. All PIPA activities are non-political.

Please [email us](#) brief items for inclusion in the bulletin. such as news and information on research projects, events and good practice, or requests for assistance or information from other members.

## **Join**

We are always pleased to welcome new Councillor members and we are happy through the Network to address issues that might bring greater clarity to democratic planning in practice.

[You can join the Network via this link.](#)

**Dr Roisin Willmott MRTPI**

**Director of Wales and Northern Ireland /**

**Cyfarwyddydd Cymru a Gogledd Iwerddon**

RTPI Cymru

PO Box 2465

Cardiff / Caerdydd

CF23 0DS

Tel / Ffôn: 029 2047 3923

Mobile / Symudol: 07725 798 383

e-mail / e-bost: [roisin.willmott@rtpi.org.uk](mailto:roisin.willmott@rtpi.org.uk)

[www.rtpi.org.uk](http://www.rtpi.org.uk)

Find us on [Facebook](#) and follow RTPI Cymru on [@RTPICymru](#)

Registered Charity Number 262865

Charity Registered in Scotland SC 037841

**CAERPHILLY COUNTY BOROUGH COUNCIL**  
**Hengoed Prohibition & Restriction of Waiting Order 2015**

**NOTICE** is hereby given that Caerphilly County Borough Council in exercise of their powers under the Road Traffic Regulation Act 1984 and all other enabling powers and after consulting with the Chief Officer of Police propose to make an order the effect of which is to:-

Prohibit waiting at any time from the road narrowing adjacent 7/8 Chapel Terrace to a point 10m south of the north boundary of 6 Chapel Terrace to prevent obstructive parking.

Prohibit waiting at any time at the junction and opposite the lay by from the north boundary of 2 Gelligaer Road to the boundary of 16 and 18 Hengoed Avenue to prevent obstructive parking.

A copy of the proposed Order, a statement of the Council's reasons for making the Order and maps showing the affected lengths of roads may be inspected at the offices of Caerphilly County Borough Council, Ty Penallta, Tredomen Park, Ystrad Mynach, Hengoed, CF82 7PG during normal office hours (Monday to Friday). Further information can be obtained from the traffic management section, telephone 01495 235131

Any objection to the proposed Order with the grounds for making it should be made in writing to the address **ABOVE** by 27<sup>th</sup> November 2015.

Correspondence may be disclosed as required by the Freedom of Information Act 2000.

**Dated this 5<sup>th</sup> November 2015**

**Terry Shaw, Head of Engineering Services, Caerphilly County Borough Council,**



Hengoed Primary School

  
No stopping  
on entrance  
markings

Proposed No waiting  
at Any Time

SCHOOL

100m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

10m

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10m

10m

10m

10m

10m

10m

10m

Chapel Tce

HENGOED ROAD

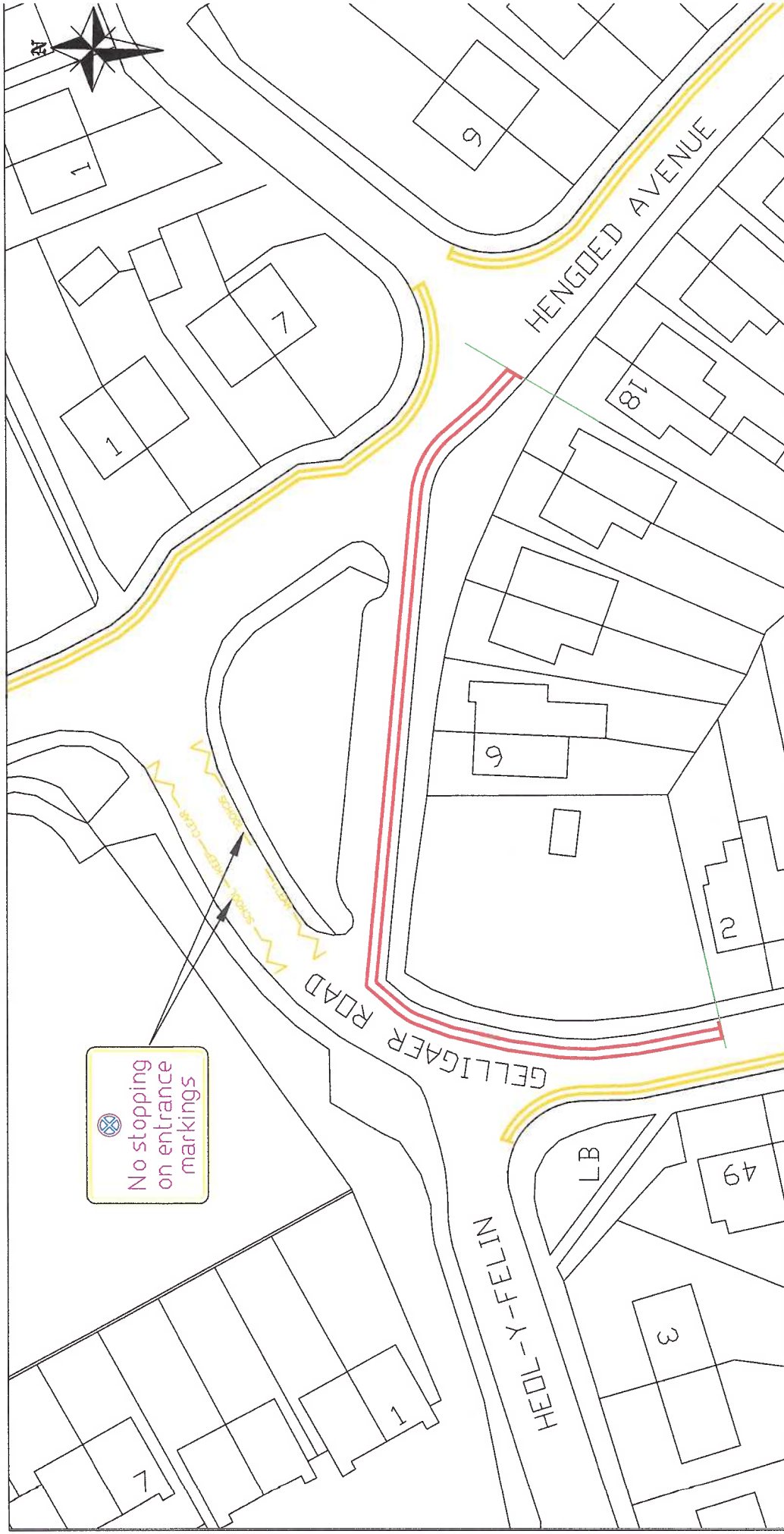


TRAFFIC MANAGEMENT  
Directorate of the Environment, Engineering Division HQ.  
Council Offices, Pontllanfraith, Blackwood, NP12 2YW  
Head of Engineering Services - Terry Shaw  
B.Eng, MBA, C.ENG, MICE, MCMI, MCIHT

project title  
Hengoed Ward Parking Review 2015  
drawing title  
Chapel Tce. parking restrictions

date  
11.09.2015  
scale  
NTS

drawn  
PGA  
drawing no.  
TM22/  
TM15/D/48/1



No stopping  
on entrance  
markings

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LEGEND

- Proposed No waiting at any time
- Existing No waiting at any time

Existing School keep clear

	TRAFFIC MANAGEMENT			DIRECTORATE OF THE ENVIRONMENT ENGINEERING DIVISION COUNCIL OFFICES PONTLLANFRAITH BLACKWOOD, NP12 2YW Head of Engineering Services Terry Shaw B Eng MBA C Eng MICE MCM1 MC1HT	REV DATE	DRGN	REVISION	Drawn By: PGA	Drawing Title: Hengoed Ward Parking Review 2015 Junction Gelligaer Rd & Hengoed Ave
								Date: 11.09.2015	
								Scheme Ref: TM22/	
								Scale: NTS	Drawing Number: TM15/D/48/2