

OTHER PROJECTS & COMMUNITY BENEFIT

Project No.	Project name	Description and comments 2019/20 Earmarked reserves £13,000 plus 2019/20 budget £13,617	2019/20	BUDGET/ RESERVES	Paid	Amount
				£26,617		Remaining
9	Ceramic poppy	To be framed and displayed at Derwendeg Primary cost tbc		150	120	26,467
10	Youth Centre, Cefn Hengoed	To refurbish toilets and painting of hall & cupboards (Community Benefit)		2,000	2,000	24,467
11	Cwm Calon	Supply & install notice board near the park and access path £1014 supply		1,200	1,264	23,203
12	Lewis Boys, Pengam	to research WW1 Henry Edwards and clean grave at Hengoed Chapel. cost tbc		500		22,267
13	Library Notice Board	Supply & Install community noticeboard to library wall (CB)		759	759	21,508
14	YM Public Toilets	Maintain for 5 months £3395 (move to annual projects in 2020/21 and thereafter)		3,395		18,113
15	Glanynant Garden	Supply bench £245 & installation tbc est. £500 tbc (CB)		745	595	17,518
16	Poppies	100 new poppies and 200 ties		363		17,155
17	Glanynant Garden	Supply & install feeder pillar & Install lights on tree in garden for Dec 2020		1,287		15,868
18	Christmas tree in Siloh	Supply & install		180	180	15,688
19	Sparrows	Installation of storage container at CH Comm Centre(CB)		700	700	14,988
20	Chapel tce	Installation of bollards GCC to facilitate with CCBC		0		14,988

CIL PROJECTS

Project No.	Project name	Description and comments B/f £14,860 plus £549	Date	CIL	Amount	CIL
				£15,409	Paid	Remaining
		2016/17 £11,144 expires 2021/22 2017/18 £3,716 expires 2022/23 2019/20 £549 expires 2024/25				
CIL 1	Bedwlwyn Rd Footbridge	Footbridge analysis	2019/20	2,258	2,258	
CIL 2	Welfare Hengoed	Install footpath & drop kerb	2019/20	1,819	1,819	
CIL 3	Ystrad Mynach Toilets	Toilet Refurbishment Total spend £11,682	2019/20	11,332	11,332	0

WHQS PROJECTS

Project No.	Project name	Description and comments	Date	Quoted	Date to A Lewis	Date Completed
WHQS 1	VAS Signs	On junction of Glyngaer & Duffryn Park	2019/20	5,000	11/04/2019	
WHQS 2	1-21 Claerwen	To create pathway on grassed area	2019/20		03/04/2019	
WHQS 3	Black Ash Path Hengoed Avenue to New Road TYB	To resurface remaining half of path Quote rec'd	2019/20			
WHQS 4	The Walk by kissing gate	Tarmacing Quote rec'd	2019/20			