

Gelligaer Community Council

Project Summary 2019/20 26th June 2019

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Intergenerational Luncheon Lewis School Pengam	To support the provision of luncheon club for the 50+	2019/20	1,500		1,500
2	Christmas Lighting 2019 throughout the area of Gelligaer CC SSE energy £612.79	Erect Christmas lighting throughout all wards (£4887 & Install £5,387 & SSE £613) Clerk to purchase new LED's <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2019/20	10,500		10,500
3	Ystrad Mynach Christmas Market	Contribution towards the Christmas Market to ensure its continuity Saturday 16th Nov <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2019/20	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2019/20	3,840		3,840
5	Family Day Trip Community 1st Areas 2019/20 £275 per coach to Barry £295 per coach to P/Cawl	Fund 5 x 49 seater coaches for a family day trip to beach leaving o/s: (x1) Gelligaer Comm Centre Sat 2nd Aug (x1) Lindsay Club Sat 10th Aug 2019 (x1) Hengoed Comm Centre Sat 10th Aug (x1) TYB Primary tbc <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2019/20	295 275 275 275		295 275 275 275
6	Pantomimes throughout villages of Gelligaer CC	(1) Penybryn Village Hall Wed 04/12/19 6.30pm (2) Gelligaer Comm Centre Mon 9/12/19 Dec 6.00pm (3) Lyndsey Club Wed 11/12/19 5.30pm (4) TYB Primary Thurs 12/12/19 6.30pm (5) Lewis Girls Sunday Sun 15/12/19 2.30pm (6) Glanynant Memorial Hall Sun 15 /12/19 7.00pm (7) Hengoed Community Centre Mon 16/12/19 Dec 5.30pm (8) Cascade Community Centre Thurs 19/12/19 5.30pm <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2019/20	4,840		4,840
7	Presentation Young Citizens & Community Service Awards Volunteers/Clubs (funded with Chairman)	Presentation of awards & grants and gratitude to our community volunteers at Llancaiach Fawr (80 -100 people) Certificate, frames & gifts (up 10 nominees) 23rd November 2019 2.00 - 4.30pm Young Citizens & Comm Service Awards <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2019/20 buffet} rental}	1,690		1,690
8	Community Newsletter Spring/Summer	Next issue - no. 10 (Summer/Autumn) Art & print £1395 x 2; Distribution £485 x 2 <i>LGA 1972 s.142</i>	2019/20	2790 970		2,790 970

TOTAL Committed 29,250 Paid 0 Not Paid 29,250

OTHER PROJECTS & COMMUNITY BENEFIT

Project No.	Project name	Description and comments 2019/20 Earmarked reserves £13,000 plus 2019/20 budget £13,617	2019/20	BUDGET/ RESERVES £26,617	Paid	Amount Remaining
9	Ceramic poppy	To be framed and displayed at Derwendeg Primary		0		26,617
10	Youth Centre, Cefn Hengoed	To refurbish toilets and painting of hall & cupboards		2,000		24,617

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £14,860	Amount Paid	CIL Remaining
		2016/17 £11,144 expires 2021/22 2017/18 £3,716 expires 2022/23				
CIL 1	Black Ash Path Hengoed Avenue to New Road TYB	To resurface remaining half of path Quote required	2019/20			14,860
CIL 2	The Walk by kissing gate	Tarmacing Quote required	2019/20			14,860

WHQS PROJECTS

Project No.	Project name	Description and comments	Date	Quoted	Date to A Lewis	Date Completed
WHQS 1	VAS Signs	On junction of Glyngaer & Duffryn Park	2019/20	5,000	11/04/2019	
WHQS 2	1-21 Claerwen	To create pathway on grassed area	2019/20		03/04/2019	