

Gelligaer Community Council

Project Summary 2020/21 27th January 2021

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Intergenerational Lunch Lewis School Pengam	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2020/21	0		0
2	Christmas Lighting	Erect Christmas lighting throughout all wards <i>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</i>	2020/21	10,710		10,710
3 VIRED	Ystrad Mynach Christmas Market CANCELLED	Contribution towards the Christmas Market to ensure its continuity Saturday 21st Nov <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2020/21 £2,000	0		0
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2020/21	3,917	3,569	348
VIRED5	Family day trips	4 x 49-seaters CANCELLED £ 775	2020/21	0		
VIRED6	Pantomimes- throughout villages of Gelligaer CC	(1) Penybryn Village Hall Wed 02/12/20 6.30pm (2) Gelligaer Comm Centre Mon 7/12/20 Dec 6.00pm- (3) Lyndsey Club Wed 09/12/20 5.30pm (4) TYB Primary Thurs 10/12/20 6.30pm (5) Lewis Girls Sunday Sun 13/12/20 2.30pm (6) Glanynant Memorial Hall Sun 13 /12/20 7.00pm (7) Hengoed Community Centre Mon 14/12/20 Dec 5.30pm (8) Cascade Community Centre Thurs 17/12/20 5.30pm <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2020/21 £630 £5,040	0		0
7	Presentation Young Citizens & Community Service Awards Volunteers/Clubs	Presentation at Llancaiach CANCELLED CONTINUE with the awards - advertise on social media asking for nominations Certificate, frames & gifts (up 10 nominees) 8 nominations received (£265+£156+£32) <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2020/21	1,724	453	1,271
VIRE 8	Community Newsletter Spring/Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <i>LGA 1972 s.142</i>	2020/21	0		0
9	YM Public Toilets CLOSED	Maintenance, running costs & cleaning	2020/21	10,000	2,846	7,154
VIRED10 1,3,5,6,8	Christmas Figurines <small>(plus £2165 vired from Other Projects)</small>	Money vired to purchase Christmas figurines 32 no. to bring total LED's to 74 (plus 4 Cwm Calon)	2020/21	14,815		

TOTAL **Committed** **Paid** **Not Paid**
41,166 **6,868** **19,483**

OTHER PROJECTS INCL COMMUNITY BENEFIT

Project No.	Project name	Description and comments £35,208 c/f - £18,000 contingency = £17,808 Therefore £17808+£22,425 projects = £40,233	2020/21	BUDGET/ RESERVES £40,233	Paid	Balance Remaining
10	Youth Centre, Cefn Hengoed	Installation of new roof	Quotes req'd	3,000	2,661	339
11	Cwm Calon	Conversion of lamp posts & purchase & Instal figurines	cost tbc	3,000	1,301	1,699
12	Ystrad Mynach Town Christmas lights	Supply, install cut tree and dismatle on living tree on Siloh square	cost tbc approx	250	150	100
13	Ystrad Xmas Fayre	Promotional items CANCELLED £1500		0		
14	Glanynant Garden Christmas lights	Supply & install feeder pillar, supply & Install lights on tree in garden for Dec 2020 and transformers		1,287	740	
15	Glanynant Garden	Supply picnic table with disabled access £450 & installation £500		745		
16	Poppies	100 new poppies and 200 ties		363	350	13
17	CAB	To reinstate CAB		6,000		
18	Schools	Environmental project £3000 CANCELLED		0		
19	Community Centres	To assist with costs £3000 CANCELLED 24/06/20		0		
20	Chapel tce	Installation of bollards GCC to facilitate with CCBC		0		
21	Rear of Kings Hill Orchard	Planting of fruit trees & bushes & herbs - Keep Wales Tidy Application successful. Clerk to run with project alongside Project Officer. No community involvement		0		
22	Wild Flower Planting	Members to submit areas for consideration	cost tbc			
23	Cemetery Gelligaer	CCBC requested to provide a standing pipe on the incline		0		
24	BT Phone Box	Repairs & maintenance & time capsule project for schools	cost tbc			
25	Roll of Honour Horeb Chapel Gelligaer	To relocate Roll of Honour from Horeb to Glyngaer Primary School in the old Gelligaer Infants building, opened 1914	Spring	360		
26	Selection boxes	Gifted to all children in our 8 primary schools and Trinity Fields 2110 x 1.50		3,165	2,896	269
27	Food Bank, Cascade	further info required				
28	ROW 23 Cascade to TYB	Style replacement with gate for ease of access	cost tbc			
	See Annual Project No.10	VIRED £2,165 for Christmas lighting		2,165		

Total 18,170

Remaining Budget 22,063

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £20,227	Amount Paid	CIL Remaining
CIL 1	Bedwlwyn Rd Footbridge	Footbridge anaysis	2019/20	3,600	3,600	16,627
CIL 2	Welfare Cefn rd Hengoed	Install footpath & drop kerb	2019/20	1,819	1,819	14,809
CIL 3	Bryn tce to Alexander Rd	Pavement to be linked up	2020/21	tbc	0	0
CIL 4	Ystrad Mynach Toilets	CIL infrastructure spend £11,332 plus VAT	2019/20	13,454	13,454	1,355

Potential Projects

	Black Ash Path Hengoed Avenue to New Road TYB	To resurface remaining half of path Awaiting spec	2020/21			
	The Walk by kissing gate	Tarmacing Awaiting spec	2020/21			