

Gelligaer Community Council

Project Summary 2021/22 July

28th July 2021

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Intergenerational Lunch Lewis School Pengam	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2021/22	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <small>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</small>	2021/22	10,710		10,710
3	Ystrad Mynach Christmas Market	Contribution towards the Christmas Market to ensure its continuity <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2021/22	2,040		2,040
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2021/22	3,917		3,917
5	Family day trips	4 x 49 seaters (£775 virod to pantos)	2021/22	0		0
6	Pantomimes throughout villages of Gelligaer CC An add performance	(1) Penybryn Village Hall Wed 01/12/21 6.30pm (2) Gelligaer Comm Centre Mon 6/12/21 Dec 6.00pm (3) Lyndsey Club Wed 08/12/21 5.30pm (4) TYB Primary Thurs 9/12/21 6.30pm (5) Lewis Girls Sunday Sun 12/12/21 2.30pm (6) Glanynant Memorial Hall Sun 12 /12/20 7.00pm (7) Hengoed Community Centre Mon 13/12/21 Dec 5.30pm (8) Cascade Community Centre Thurs 16/12/21 5.30pm ** audience halved therefore increase number of performances <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2021/22 £630	5,040 775 4,267		5,040 5,042
7	Presentation Young Citizens & Community Service Awards Volunteers/Clubs Sat 13th Nov 2-4pm	Presentation at Llancaiach of awards for our community champions on social media asking for nominations Certificate, frames & gifts (up 10 nominees) 8 nominations received (£265+£156+£32) <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2021/22	1,724		1,724
8	Community Newsletter Spring/Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <small>LGA 1972 s.142</small>	2021/22	3835		3,835 0
9	YM Public Toilets CLOSED	Maintenance, running costs & cleaning Cleaning costs increased from £3,510 to £5,148	2021/22	7,500 1,638		7,500 1,638
10	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150	2021/22	300		300

TOTAL **Committed** **Paid** **Not Paid**
42,746 **42,746** **0** **42,746**

OTHER PROJECTS INCL COMMUNITY BENEFIT

Project No.	Project name	Description and comments	2021/22	BUDGET/ RESERVES	Paid	Balance
		£82,476 c/f - £13,000 contingency = £69,476		£92,433		
		£69,476+£18,618 projects + Comm Ben £8,604 - 4,265 pantos = £92,433				
11	Glanynant Garden	Supply picnic table with disabled access £450 & install £300	2021/22	750		
12	Schools	Environmental project £3000	2021/22	3,000		
13	Wild Flower Planting	Members to submit areas for consideration	2021/22			
14	Cemetery Gelligaer	CCBC requested to provide a standing pipe on the incline	2021/22	0		
15	BT Phone Boxes	To showcase local schools art & craft . Coleg y Cymoed be invited to Paint & glaze. Lewis Girls & Pengam Boys be invited to construct a display tower suitable for hanging art and shelving for craft funded by GCC (cost tbc) Locks fitted & kiosks to be cleaned (£90)	2021/22	1,000		
16	Roll of Honour Horeb Chapel Gelligaer	To relocate Roll of Honour from Horeb to Glyngae Primary School in the old Gelligaer Infants building, opened 1914	2021/22	360		
17	Selection boxes	Gifted to all children in our 8 primary schools and Trinity Fields 2110 x 1.50	2021/22	2,900		
18	Food Bank, Cascade	further info required	2021/22			
19	ROW 23 Cascade to TYB	Style replacement with gate for ease of access coist tbc	2021/22	5,000		
20	Interpretation board Maen St Catwg junction on ROW 250 & 260	to mark the ancient cup marked stone which "hint at the deeply spiritual, sophisticated and complex peoples that existed here for millennia prior to the coming of Rome". KOH to cost	2020/21			
21	Community Centres	In the event of CCBC cuts	2021/22	3,000		
22	Env Projects	Orchard tree planting / ROW's	2021/22	25,000		
23	CAB	In the event of CCBC cuts	2021/22	6,000		
24	YM Town Centre	Improvements	2021/22	5,000		
25	Services	Contingency in the event of CCBC withdrawing services	2021/22	7,820		
26	Black Ash path ** Hengoed Ave to New Road TYB	Resurface. New cycle track on Tucker bridge to be fitted with gate suitable for cycles (behind Denman's)	2021/2022	20,000		
27	Gelligaer & Penybryn	Dust Monitor	2021	4,000		
28	Ysbyty Ystrad Fawr FM	Provide 3 x 10 inch Samsung tablets, 1 x 8 inch tablet & covers to support, engage and aid recovery of our residents in YYF	2021 £616.96	700		
29	Tiryberth (near football field) Development package	To install fruit trees & bushes and native plants Community involvement	2021	0		
30	Ystrad Mynach Town Centre	2 x large heavy duty flower boxes to be placed on wide section of pavement to the front of the Beech Tree to prevent parking	2021	cost tbc		

** A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season.

Total 79,830
Remaining Budget 12,603

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £1355 b/f	Amount	CIL
			2020/21	£2,461		
				£3,816	Paid	Remaining
CIL 1						