

OTHER PROJECTS INCL COMMUNITY BENEFIT

Project No.	Project name	Description and comments	2021/22	BUDGET/ RESERVES	Paid	Balance Remaining
		£82,476 c/f - £13,000 contingency = £69,476 £69,476+£18,618 projects + Comm Ben £8,604 = £96,698 £96,698 + blk ash path £20,000 = £116,698 - £3,635 extra pantos = £113,063		113,063		
11	Glanynant Garden	Supply picnic table with disabled access £450 & install £300 picnic table install larger area £450 & increase in costs table £513	2021/22	750	963	-213
12	Schools	Environmental project £3000	2021/22	3,000		
13	Wild Flower Planting	Members to submit areas for consideration	2021/22			
14	Cemetery Gelligaer	CCBC requested to provide a standing pipe on the incline	2021/22	3,500		
15	BT Phone Boxes £250 per box paint £250 per box glaze Shelving tbc Electrics tbc	To showcase local schools art & craft . Coleg y Cymoed be invited to Paint & glaze. Lewis Girls & Pengam Boys be invited to construct a display tower suitable for hanging art and shelving for craft funded by GCC (cost tbc) Locks fitted £440 & kiosks to be cleaned (£90) Glass £656	2021/22	2,500	1,346	
16	Roll of Honour Horeb Chapel Gelligaer	Install Roll of Honour from Horeb to Glyngaer Primary School in the old Gelligaer Infants building, opened 1914	2021/22	2,750		
17	Selection boxes	Gifted to all children in our 8 primary schools and Trinity Fields 2200 x 1.50 less discount	2021/22	2,900	2,972	
18	Food Bank, Cascade	further info required	2021/22			
19	ROW 23 Cascade to TYB	Style replacement with gate for ease of access coist tbc	2021/22	5,000		
20	Interpretation board Maen St Catwg junction on ROW 250 & 260	to mark the ancient cup marked stone which "hint at the deeply spiritual, sophisticated and complex peoples that existed here for millennia prior to the coming of Rome". KOH to cost	cost tbc 2020/21	tbc		
21	Community Centres	In the event of CCBC cuts	2021/22	3,000		
22	Env Projects	Orchard tree planting / ROW's/ Planting	2021/22	25,000		
23	CAB	In the event of CCBC cuts	2021/22	6,000		
24	YM Town Centre	Improvements	2021/22	5,000		
25	Services	Contingency in the event of CCBC withdrawing services	2021/22	7,820		
27	Gelligaer & Penybryn	Dust Monitor	2021	4,000	4,000	
28	Ysbyty Ystrad Fawr FM	Provide 3 x 10 inch Samsung tablets, 1 x 8 inch tablet & covers to support, engage and aid recovery of our residents in YYF	2021 £616.96	700	617	
29	Tiryberth (near football field) Development package	To install fruit trees & bushes and native plants Community involvement	2021	Free		
30	Ystrad Mynach Town Centre	2 x large heavy duty flower boxes to be placed on wide section of pavement to the front of the Beech Tree to prevent parking	2021 cost tbc	tbc		
31	Santa's Magical Sleigh	Travelling through villages and town 14th -17th December 8 x £300	2021	2,400		

Total 74,320
Remaining Budget 38,743

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £1355 b/f	Amount	CIL
			2020/21	£2,461 £3,816	Paid	Remaining
CIL 1						

26	Black Ash path ** Hengoed Ave to New Road TYB	Resurface. New cycle track on Tucker bridge to be fitted with gate suitable for cycles (behind Denman's)	2021/2022	20,000		
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** A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season.