

Gelligaer Community Council

Project Summary 2021/22

23rd March 2022

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2021/22	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <small>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</small>	2021/22	10,710		10,710
3	Ystrad Mynach Christmas Market Spring Market	Contribution towards the Christmas Market to ensure its continuity - Cancelled <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2021/22	2,040		2,040
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2021/22	3,917	3,309	608
5	Family day trips	4 x 49 seaters (£775 wired to pantos)	2021/22	0		0
6	Pantomimes throughout villages of Gelligaer CC An add performance	(1) Penybryn Village Hall Wed 1/12 & Thurs 2/12/21 6.30pm (2) Glanynant Memorial Fri 3/12/2021 6.30pm (3) Gelligaer Comm Centre Mon 6/12 & Tues 7/12/21 6.00pm (4) Lyndsey Club Wed 08/12/21 5.00 & 7pm (5) TYB Village Hall Thurs 9/12 & Fri 10/12/21 6.30pm (6) Lewis Girls Sunday Sun 12/12/21 1.00pm & 4.00pm (7) Hengoed CC Mon 13/12 & Tues 14/12/2021 5.30pm (8) Cascade CC Wed 15/12 & Thurs 16/12/21 5.30pm ** audience halved therefore increase number of performances <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2021/22	5,040 £630 775 3,635	5,040 775 3,635	0 775 3,635
7	Presentation Young Citizens & Community Service Awards Volunteers/Clubs 12th Feb 2022	Presentation at Llancaiach of awards for our community champions on social media asking for nominations Certificate, frames & gifts (up 10 nominees) 8 nominations received (£265+£156+£32) <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2021/22	1,724		1,724
8	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <small>LGA 1972 s.142</small>	2021/22	3835		3,835 0
9	YM Public Toilets Open	Maintenance, running costs, legionella, electric cert & cleaning <small>Cleaning costs increased from £3,510 to £5,148</small>	2021/22	7,500 1,638	6,505	995 1,638
10	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150	2021/22	300	150	150

TOTAL **Committed** **Paid** **Not Paid**
42,114 **19,264** **27,110**

OTHER PROJECTS INCL COMMUNITY BENEFIT

Project No.	Project name	Description and comments	2021/22	BUDGET/ RESERVES	Paid	Balance Remaining
		£82,476 c/f - £13,000 contingency = £69,476 £69,476+£18,618 projects + Comm Ben £8,604 = £96,698 £96,698 + blk ash path £20,000 = £116,698 - £3,635 extra pantos = £113,063		113,063		
11	Glanynant Garden	Supply picnic table with disabled access £450 & install £300 picnic table install larger area £450 & increase in costs table £513	2021/22	750	963	-213
12	Schools	Environmental project £3000	2021/22	3,000		3,000
13	Wild Flower Planting	Members to submit areas for consideration	2021/22			
14	Cemetery Gelligaer	CCBC requested to provide a standing pipe on the incline	2021/22	3,500		3,500
15	BT Phone Boxes Spring	To showcase local schools art & craft . Coleg y Cymoed be invited to Paint & glaze. Lewis Girls & Pengam Boys be invited to construct a display tower suitable for hanging art and shelving for craft funded by GCC (cost tbc) Locks fitted £440 & kiosks to be cleaned (£90) Glass £656	2021/22	2,500	2,002	498
16	Roll of Honour Spring	Install Roll of Honour from Horeb to Glyngaer Primary School in the old Gelligaer Infants building, opened 1914	2021/22	2,750		2,750
17	Selection boxes	Gifted to all children in our 8 primary schools and Trinity Fields 2200 x 1.50 less discount	2021/22	2,900	2,972	-72
18	Food Bank, Cascade	Further info required	2021/22			
19	ROW 23 Cascade to TYB	Style replacement with gate for ease of access cost tbc	2021/22	5,000		5,000
20	Interpretation board Maen St Catwg junction on ROW 250 & 260	To mark the ancient cup marked stone which "hint at the deeply spiritual, sophisticated and complex peoples that existed here for millennia prior to the coming of Rome". KOH to cost	cost tbc 2020/21	tbc		
21	Community Centres	In the event of CCBC cuts	2021/22	3,000		3,000
22	Env Projects	Orchard tree planting / ROW's/ Planting	2021/22	25,000		25,000
23	CAB	In the event of CCBC cuts	2021/22	6,000		6,000
24	YM Town Centre	Improvements	2021/22	5,000	462	4,538
25	Services	Contingency in the event of CCBC withdrawing services	2021/22	7,820		7,820
27	Gelligaer & Penybryn	Dust Monitor	2021	4,000	4,000	0
28	Ysbyty Ystrad Fawr FM	Provide 3 x 40 inch Samsung tablets, 1 x 8 inch tablet & covers to support, engage and aid recovery of our residents in YYF	2021 £616.96	700	617	83
29	Tiryberth (near football field) Development package	To install fruit trees & bushes and native plants Community involvement Benches to top of cefn rd, hengoed & bottom Bryn Mynach Ave	2021	Free		
30	Ystrad Mynach Town Centre	2 x large heavy duty flower boxes to be placed on wide section of pavement to the front of the Beech Tree to prevent parking	2021 cost tbc	tbc		
31	Santa's Magical Sleigh	Travelling through villages and town 14th -17th December 8 x £300 - extra dates/ locations	2021	2,700	2,700	0
32	Community Clean Cascade FRE 12th Dec 2021	Support to Welsh Bacc student to host a clean up with free litter pickers, risk asses, public liability ins & publicity	2021/22	0	0	0
33	Derwendeg Primary	Install external lighting O/s the hall and car park for the safety of those attending Cefn Hengoed Ladies choir practice and others	2021/22	500		500

Total 75,120 13,716 60,904
Remaining Budget 37,943

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £1355 b/f £2,461 £3,816	Amount Paid	CIL Remaining
CIL 1						

26	Black Ash path ** Hengoed Ave to New Road TYE	Resurface. New cycle track on Tucker bridge to be fitted with gate suitable for cycles (behind Denman's)	2021/2022	20,000		
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** A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season. Written to Mike Headington & A Fleming for an update.