

# Gelligaer Community Council

## Project Summary 2022/23

14th October 2022

### ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2022/23	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <small>LGA 1972 s.144 (encourage tourism/visitors) Tree &amp; install</small>	2022/23	12,000		12,000
3	Ystrad Mynach Christmas Market	Contribution towards the Christmas Market to ensure its continuity <small>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</small>	2022/23	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage Additional baskets & rail planters	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2022/23	5,000	4,218	782
6	Pantomimes throughout villages of Gelligaer CC	3/12/22 Sat Lewis Girls 2.00pm Robin Hood 4/12/22 Sun Penybryn Village Hall 6.30pm Robin Hood 5/12/22 Mon Gelligaer Comm Centre 6.30pm Robin Hood 06/12/22 Tues Glanynant Memorial 6.30pm Robin Hood 7/12/22 Wed Lyndsey Club 6.30 Sleeping Beauty 8/12/22 Thurs TYB School 6.30pm 12/12/22 Mon Hengoed Comm Centre 6.30pm 16/12/22 Fri Cascade Comm Centre 6.30pm <small>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</small>	2022/23 650 x 8	5,200		5,200
7	Presentation Young Citizens & Community Service Awards	Presentation at Llancaiach & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 15th April 2023 11am - 1.30pm <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>	2022/23	2,000		2,000
8	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <small>LGA 1972 s.142</small>	2022/23	3,835		3,835
9	YM Public Toilets	Maintenance, running costs, legionella, electric cert & cleaning	2022/23	10,000	5,198	4,802
10	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150 Donated this year by Veg of Evans	2022/23	300		300

**TOTAL**      **Committed**      **Paid**      **Not Paid**  
**41,335**      **9,416**      **31,919**

## OTHER PROJECTS and EARMARKED RESERVES

Project No.	Project name	Description and comments	2022/23 Other Earmarked contingency	BUDGET/	Paid	Balance
				7,054 121,000 128,054 15,000		Remaining
1	BT Phone Boxes To showcase local school art	Both boxes have been painted and locks installed. Box in YM glazed too. To remove back panel if possible. Lighting to be installed and tower shelving costs tbc	Completed Completed	250	250	0
2 Spring	Roll of Honour Horeb Chapel Gelligaer	Install Roll of Honour from Horeb to Glyngae Primary School in the old Gelligaer Infants building, opened 1914	Completed	2,750	1,400	1,350
3	Derwendeg Primary O/s light for choir & others	Install external lighting O/s the hall and car park for the safety choir practise	Completed	500		500
4	Ystrad Mynach Town Centre	Improvements plus (incl install 4 bollards £150 each)		3,000		3,000
5	Food Banks	Ystrad Mynach & Cefn Hengoed (interim payment of £2k each)		4,000	4,000	0
6	Platinum Jubilee parties	To grant funds to constituted groups/clubs.centres only		2,000	700	1,300
7	Defibrillator Maintenance	Install o/s Harp and maintenance of others already installed		2,000		2,000
Budgeted Potentials:						
8	Petra book Renglish & Welsh	An eco /Climate change		11,000		
9	Increase solar panels on schools	3 year funding		20,000		
10	Part time Green Project Manager			30,000		
11	Feasibility study			16,000		
12	Environmental	Orchards, butterfly & bee bus shelters		30,000		
13	LED Christmas Lighting	tree lights, figs & conversions		5,000		

Remaining budget **£1,554**

## COMMUNITY BENEFIT PROJECTS

**8,604**

Remaining

1	Ystrad Mynach Wales Wales in Bloom 2022	Plants £323, Art work, wheel barrows, improvements to areas & walls, materials, waistcoats, equipment/tools.		4,480	3,817	4,787
2	YM Doggy poop bag stations	2 x stations to help keep pavements clean in YM Supply £1,008 Installation tbc		1,008	1,008	3,779
3	Gelligaer Common Chicken Lane	12 bags of post crete (approx £6 per bag) and fund annual running camera costs of £120 x 4		720		3,059
4	Forgotten Soldier	Haydn Carlyle Phillips - to inscribe memorial at St Catwg's	Cost required			

## CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £	Amount	CIL
			c/f	1,355		
		CIL received 30/06/2021	2020/21	2,461		
		CIL received 30/06/2022	2021/22	£3,812	Paid	Remaining
			Total	£7,628		
CIL 1	Bench installations	Brynmynach, YM & Cefn Road Hengoed	2022/23		400	7,228
CIL 2	Collapsible bollard	Church Road near Hengoed Primary Cost required				

For noting

Black Ash path \*\* Resurface. New cycle track on Tucker bridge to be fitted with Hengoed Ave to New Road TYE gate suitable for cycles (behind Denman's) 2021/2022  
 \*\* A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season. Written to Mike Headington & A Fleming for an update.

Any new Projects?