

## CCBC Draft Budget Proposals 2023/24 - Impact Assessment

### Corporate Services

- [Income collaborative arrangements](#)
- [Legal and governance budget realignment](#)
- [Community empowerment fund](#)
- [Transformation community projects](#)
- [Sustainable development budget](#)
- [Technical assistance budget](#)
- [Service level agreement budget realignment](#)

### Economy and Environment

- [Temporary reduction in non-essential building maintenance](#)
- [Temporary reduction in highways maintenance budget](#)
- [Withdraw railinc Blackwood to Ystrad Mynach service](#)
- [School crossing patrols](#)
- [Increasing sport pitch fees](#)
- [Reduce grass cutting linked to bio diversity](#)
- [Reduction in cemeteries maintenance budget and transport budget](#)
- [Closure of Ty Fry Farm and relocate staff to Ty Bargoed](#)
- [Additional income from new tennis facilities](#)
- [MOT fees](#)
- [Sales of felled timber](#)
- [Leisure fees charges](#)
- [Community centre caretaker reduction](#)
- [Withdrawal of subsidy markham community](#)
- [CCTV replace 4G cameras and SLA fee with Blaenau Gwent CBC](#)
- [Registrars income](#)
- [Reduce destinations subsidy](#)
- [Llancaiach flex retirement](#)
- [Temporary reduction of community enterprise fund](#)

### Social Services

- [Social Services budget realignment](#)

## Education and Lifelong Learning

- [Budget realignments](#)
- [Computer equipment and IT related costs](#)
- [Maintenance schools](#)
- [Rising 3's budget realignment](#)
- [Vacancy management psychology service](#)
- [Early years](#)
- [Energy costs individual school budgets](#)

## Miscellaneous

- [Mileage budget reductions flexible working](#)