

Gelligaer Community Council

Project Summary 2023/24

28th June 2023

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2023/24	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <i>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</i>	2023/24	12,000		12,000
3	Ystrad Mynach Christmas Market And Spring	Contribution towards the Christmas Market to ensure its continuity <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2023/24	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees 4218 & add watering <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2023/24	4,309 875	4,309 875	0
6	Pantomimes throughout villages of Gelligaer CC	16/12/23 Lewis Girls 6.00pm Beauty & Beast 16/12/23 Sun Penybryn Village Hall 6.30pm 4/12/23 Mon Gelligaer Comm Centre 6.30pm Beauty & Beast 05/12/23 Tues Glanynant Memorial 6.30pm Beauty & Beast 6/12/23 Wed Lyndsey Club 6.30 Jack and Beanstalk 7/12/23 Thurs TYB School 6.30pm 11/12/23 Mon Hengoed Comm Centre 5.30pm Jack & Beanstalk 15/12/23 Fri Cascade Comm Centre 6.30pm Jack & Beanstalk <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2023/24 650 x 8	5,200	4,550	650
7	Presentation Young Citizens & Community Service Awards	Presentation at Llancaiach & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 27th April 2024 11am - 1.30pm <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2023/24	2,000		2,000
8	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <i>LGA 1972 s.142</i>	2023/24	3,835		3,835
9	YM Public Toilets	Maintenance, running costs, electric cert & cleaning	2023/24	10,000		10,000
10	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150 Donated this year by Veg of Evans	2023/24	300		300

TOTAL	Committed 41,519	Paid 9,734	Not Paid 31,785
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OTHER PROJECTS and EARMARKED RESERVES

Project No.	Project name	Description and comments	2023/24 Other Earmarked contingency	BUDGET/	Paid	Balance Remaining
1	BT Phone Boxes To showcase local school art change to shelving for flowers	Both boxes have been painted and locks installed. Box in YM glazed too.	Completed Completed	250	250	0
4	Ystrad Mynach Town Centre	Improvements plus (incl install 4 bollards £150 each)		3,000		3,000
5	Food Banks	Ystrad Mynach & Cefn Hengoed (interim payment of £2k each)		4,000	4,000	0
6	Platinum Jubilee parties	To grant funds to constituted groups/clubs.centres only		2,000	700	1,300
7	Defibrillator Maintenance	Install o/s Harp and maintenance of others already installed		2,000		2,000
Budgeted Potentials:						
8	Petra book Welsh & English	An eco /Climate change		11,000	7,301	
9	Increase solar panels on schools	3 year funding		20,000		
10	Part time Green Project Manager			30,000		
11	Feasibility study			16,000		
12	Environmental	Orchards, butterfly & bee bus shelters		30,000		
13	LED Christmas Lighting	tree lights, figs & conversions		5,000		
CB2023/1	Ystrad Mynach Wales Wales in Bloom 2023	Plants, wheel barrows, raised bed mats, watering cans etc		1,000		
14	Forgotten Soldier	Haydn Carlyle Phillips - to inscribe memorial at St Catwg's	Cost required			
CB2023/2	Cigarette dispensers YM	Potential project	£275 each			
15	Gelligaer Square Improvements	Pavement planters 6 x £1278 each (incl text) plus 3 x amberol rail planters £127.85		7,668 384		
16	Community Speed Watch	Potential project	Cost required			
CB2023/3	Ystrad Mynach	4 further pavement planters o/s A Berry, wedding shop & lane	£1,278	5,112		
17	Kings Coron	3k plus plus £375 for 3 late entries		£3,375		
18	GYN Gardens	Replace damaged cable £269 and install live tree costtbc		£269		

COMMUNITY BENEFIT PROJECTS

			2022/23	8,604	Remaining
2	Roll of Honour Horeb Chapel Gelligaer	Install Roll of Honour from Horeb to Glyngaer Primary School in the old Gelligaer Infants building, opened 1914	completed	2,750	1,400 1,350
10	Albee Believes Book	A book for every child in all Primary schools and Trinity	completed	7,000	7,000 204

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £	Amount	CIL
			c/f	1,355		
		CIL received 30/06/2021	2020/21	2,461		
		CIL received 30/06/2022	2021/22	£3,812	Paid	Remaining
			Total	£7,628		
CIL 1	Bench installations	Brynmynach, YM & Cefn Road Hengoed	2022/23		400	7,228
CIL 2	Collapsible bollard	Church Road near Hengoed Primary Cost required	2022/23			

For noting

Black Ash path ** Resurface. New cycle track on Tucker bridge to be fitted with 2021/2022
Hengoed Ave to New Road TYE gate suitable for cycles (behind Denman's)
** A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season. Written to Mike Headington & A Fleming for an update.

Any new Projects?