

# Gelligaer Community Council

## Project Summary 2023/24

13-Dec-23

### ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.	Project name	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2023/24	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <i>LGA 1972 s.144 (encourage tourism/visitors) Tree &amp; install</i>	2023/24	12,000		12,000
3	Ystrad Mynach Christmas Market And Spring	Contribution towards the Christmas Market to ensure its continuity <i>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</i>	2023/24	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees 4218 & add watering <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2023/24	4,309	4,309	0
5	Pantomimes throughout villages of Gelligaer CC	04/12/23 Sun Penybryn Village Hall 6.30pm 4/12/23 Mon Gelligaer Comm Centre 6.30pm Beauty & Beast 05/12/23 Tues Glanynant Memorial 6.30pm Beauty & Beast 6/12/23 Wed Lyndsey Club 6.30 Jack and Beanstalk 7/12/23 Thurs TYB School 6.30pm 11/12/23 Mon Hengoed Comm Centre 5.30pm Jack & Beanstalk 15/12/23 Fri Cascade Comm Centre 6.30pm Jack & Beanstalk 16/12/23 Sat Lewis Girl's 6.30pm Beauty & the Beast <i>LGA 1972, s.145 (provision of entertainment, festivals &amp; support of the arts)</i>	2023/24 650 x 8	5,200	4,550	650
6	Presentation Young Citizens & Community Service Awards	Presentation at Llancaiach & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 27th April 2024 11am - 1.30pm <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2023/24	2,000		2,000
7	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <i>LGA 1972 s.142</i>	2023/24	3,835		3,835
8	YM Public Toilets	Maintenance, running costs, electric cert & cleaning	2023/24	10,000		10,000
9	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150	2023/24	300		300

<b>TOTAL</b>	<b>Committed</b>	<b>Paid</b>	<b>Not Paid</b>
	40,644	8,859	31,785