

Gelligaer Community Council

Project Summary 2024/25

23rd October 2024

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.		Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2024/25	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <i>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</i>	2024/25	12,000		12,000
3	Ystrad Mynach Christmas Market And Spring	Contribution towards the Christmas Market to ensure its continuity <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2024/25	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees 4218 & add watering. Purchase 2 further baskets <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2024/25	4,309	4,309	0
5	Pantomimes throughout villages of Gelligaer CC	01/12/24 Sun Penybryn Village Hall 6.30pm Cinders 2/12/24 Mon Gelligaer Comm Centre 6.30pm 03/12/24 Tues Glanynant Memorial 6.30pm 4/12/24 Wed Lyndsey Club 6.30 5/12/24 Thurs TYB School 6.30pm 6/12/24 Cascade Comm Centre 6.30pm 9/12/23 Mon Hengoed Comm Centre 6.30pm 14/12/24 Sat Lewis Girl's 2.30pm <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2024/25	5,600		5,600
6	Presentation Young Citizens & Community Service Awards	Presentation at Llancaiach & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 27th April 2024 11am - 1.30pm <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>		2,000	2,926	-926
7	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <i>LGA 1972 s.142</i>		3,835		3,835
8	YM Public Toilets	Maintenance, running costs, electric cert & cleaning		10,000		10,000
9	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150		300		300

TOTAL	Committed	Paid	Not Paid
	41,044	7,235	33,809

2024/25

Earmarked Reserves

contingency 12,190
Potential Schemes

Making 2024 another eco/climate change year:

Increase solar panels on schools/toilet/office/tool borrowing scheme	23,600
Part-time Project Manager (2 year funding)	31,000
School Environmental Projects	9,000
Orchards/Environmental projects/Tree planting	22,000
Other potential projects:	
Christmas LED tree lights, figs & conversions	5,000
Contingency for Cost of Living Support i.e Food banks	4,000
CCBC withdrawing services	4,000
Total	110,790