

Gelligaer Community Council

Project Summary 2024/25

19th February 2025

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.		Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
1	Luncheon over 50+ Llancaiach	To support the provision of luncheon club for the 50+ (reduced to £1k in 2020/21)	2024/25	1,000		1,000
2	Christmas Lighting	Erect Christmas lighting throughout all wards <small>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</small>	2024/25	12,000		12,000
3	Ystrad Mynach Christmas Market And Spring	Contribution towards the Christmas Market to ensure its continuity <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2024/25	2,000		2,000
4	Hanging Baskets at Ystrad Mynach Erection, watering & storage	17.5 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees 4218 & add watering. Purchase 2 further baskets <small>LGA 1972 s.144 (encourage tourism/visitors)</small>	2024/25	4,309	4,309	0
5	Pantomimes throughout villages of Gelligaer CC	01/12/24 Sun Penybryn Village Hall 6.30pm Cinders 2/12/24 Mon Gelligaer Comm Centre 6.30pm 03/12/24 Tues Glanynant Memorial 6.30pm 4/12/24 Wed Lyndsey Club 6.30 5/12/24 Thurs TYB School 6.30pm 6/12/24 Cascade Comm Centre 6.30pm 9/12/23 Mon Hengoed Comm Centre 6.30pm 14/12/24 Sat Lewis Girl's 2.30pm <small>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</small>	2024/25	5,600		5,600
6	Presentation Young Citizens & Community Service Awards	Presentation & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 26th April 2025 11am - 1.30pm Awaiting quotes from Bryn Meadows & Islwyn Golf <small>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</small>		2,000	2,926	-926
7	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution £3835 <small>LGA 1972 s.142</small>		3,835		3,835
8	YM Public Toilets	Maintenance, running costs, electric cert & cleaning		10,000		10,000
9	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150		300		300

	Committed	Paid	Not Paid
TOTAL	41,044	7,235	33,809

OTHER PROJECTS and EARMARKED RESERVES

Project No.	Project name	Description and comments	2024/25 Other Earmarked contingency	BUDGET/	Paid	Balance Remaining
1	BT Phone Boxes To showcase local school art change to shelving for flowers	Both boxes have been painted and locks installed. Box in YM glazed too.	Completed Completed	250	250	0
5	Food Banks	Ystrad Mynach & Cefn Hengoed (interim payment of £2k each)				0
		(i) Cefn Hengoed Food Share Distribution - paid June 2024		2,000	2,000	
		(ii) Trinity Church Food Cooperative (M Climer Legacy)		2,000		
7	Defibrillator Maintenance	Install o/s Harp and maintenance of others already installed		2,000		2,000
	Budgeted Potentials:					
9	Increase solar panels on schools	3 year funding		20,000		
10	Part time Green Project Manager	(3 year project est £15k per annum)		15,000	16,500	
11	Feasibility study	Cancelled				
12	Environmental	Orchards, butterfly & bee bus shelters		30,000		
13	LED Christmas Lighting	tree lights, figs & conversions		5,000		
CB2023/1	Ystrad Mynach Wales Wales in Bloom 2024	Plants, wheel barrows, raised bed mats, watering cans etc		1,500	1,500	
14	Forgotten Soldier	Haydn Carlyle Phillips - to inscribe memorial at St Catwg's Brass plaque Awaiting quote from Horizon Forge	£428			
15	Gelligaer Square Improvements	Pavement planters 6 x £1278 each (incl text)		7,668	7,668	
16	Community Speed Watch	Potential project Financial assistance of £500 pledged	Cost required			
CB2023/3	Ystrad Mynach	4 further pavement planters	£1,278	5,112	5,112	
19	Glyngaer	Supply & installation of bench near junction		£1,500	600	
20	Gelligaer AFC	Camera installation - further quote required		£600	600	
22	Defib o/s TYB Village Hall	Supply & install defib (await until Sept - BHF funding)				
28	Wales in Bloom 2024	Entry into small towns category and 4 x tickets to the awards		£210	210	
29	Gelligaer Square & YM	Plants for planters and beds	£1,000	£583		
30	Youth Centre CH Food Share	Food share contribution - see above item 5 (i)	£2,000	£2,000		
31	Holy Trinity Church Yard	Grass cutting	£300	£300		
32	Glyngaer School	RRBL silhouette	£180	£180	180	
33	Vicarage Allotment	Skip hire	£318	£318		
34	Gelligaer FC	installation of utilities	£4,707	£4,707		
35	GYN Gardens	2 x bench £705 plus concrete base reposition picnic bench £500		£1,250	1,250	
36	YMWC	Solar panels cost tbc awaiting quotes				
37	YMWC	Installation of an internal emergency shutter opening button and emergency contact details.				
38	Greenhill School	RBHL - additional silhouette	£180	£180	180	
39	Penybryn Village	RBL silhouette (placed outside Gelligaer Community Centre)	£180	£180	180	
40	Derwendeg Primary Memorial	RBL Silhouette (to replace damaged Airman)	£180	£180	180	
41	Selection boxes	600 selection boxes for grotto	£1,200	£1,020	1,020	
42	Promo items	colouring sets, bags, pens	£1,800			
43	Grotto decorations	red berry lights, tree lights, nutcrackers x 2, wrapping paper, garland	£300		69	
44	Llwyn Onn Office Parking	Supply & installation of foldable bollards - quotes req'd				
45	Kings Hill Allot Assoc	Legal services to extend lease Cost tbc				

£102,178 35,870

COMMUNITY BENEFIT PROJECTS

			2022/23	8,604	Remaining
2	Roll of Honour Horeb Chapel Gelligaer	Install Roll of Honour from Horeb to Glyngaer Primary School in the old Gelligaer Infants building, opened 1914	completed	2,750	1,400 1,350
10	Albee Believes Book	A book for every child in all Primary schools and Trinity	completed	7,000	7,000 204
2023/24					
8	Petra book Welsh & English	An eco /Climate change	Completed	11,000	13,511

CIL PROJECTS

Project No.	Project name	Description and comments	Date c/f	CIL £	Amount	CIL
				1,355		
		CIL received 30/06/2021	2020/21	2,461		
		CIL received 30/06/2022	2021/22	£3,812	Paid	Remaining
			Total	£7,628		
CIL 1	Bench installations	Brynmynach, YM & Cefn Road Hengoed	2022/23		400	7,228
CIL 2	Collapsible bollard	Church Road near Hengoed Primary Cost required	2022/23			
CIL 3	Ystrad Mynach Town	Ystrad Mynach Town Centre - hanging baskets 8 & rail 4		£1,049.93	£1,049.93	

CIL 4	Gelligaer Square	Gelligaer Square rail planters x3		£504.36	£504.36	
CIL 5	Ystrad Mynach Town	cigarette bins x 2 o/s problem area - Spar and Londis		£916.07	£916.07	
CIL 6	Gelligaer Square	rail planters x 6		£845.50	£845.50	
CIL 7	YMWC	Mural to the front wall and freshening up inside Spring 2025 cost tbc			3715.86	

To note Black Ash path ** Resurface. New cycle track on Tucker bridge to be fitted with 2021/2022
Hengoed Ave to New Road TYE gate suitable for cycles (behind Denman's)
** A third of the path has been completed. Countryside have sufficient funds to complete the remaining section and hedges to be cut back by property owners following nesting season. Written to Mike Headington & A Fleming for an update.

2024/25	Earmarked Reserves	
	contingency	12,190
	Potential Schemes	
	Making 2024 another eco/climate change year:	
	Increase solar panels on schools/toilet/office/tool borrowing scheme	23,600
	Part-time Project Manager (2 year funding)	31,000
	School Environmental Projects	9,000
	Orchards/Environmental projects/Tree planting	22,000
	Other potential projects:	
	Christmas LED tree lights, figs & conversions	5,000
	Contingency for Cost of Living Support i.e Food banks	4,000
	CCBC withdrawing services	4,000
	Total	110,790