

Gelligaer Community Council

Project Summary 2025/26

22nd July 2025

ANNUAL PROJECTS - COMMITTED/BUDGETED

Project No.		Description and comments	Date Budgeted	Committed/ Budgeted £	Amount Paid	Amount Not Paid
AP1	YM Spring Market	Contribution to CCBC	2025/26	1,000	1,088	-88
AP2	Hanging Baskets at Ystrad Mynach Erection, watering & storage	20 summer hanging basket throughout the town plus 3 planters of flowers attached to railings to the front of pier head building Flowers preferable to bees 4218 & add watering. Additional half bsk plus new brkts £220 paid (total bsks 20) <i>LGA 1972 s.144 (encourage tourism/visitors)</i>	2025/26	11,500	3,952	7,548
AP3	Presentation Young Citizens & Community Service Awards	Presentation & invitation to volunteering groups to thank them for their contribution throughout the year. Sat 26th April 2025 11am - 1.30pm Awaiting quotes from Bryn Meadows & Islwyn Golf <i>LGA 1972 s.137 / LG (Wales) Measure 2011 (well-being power)</i>	2025/26	3,000	1,571	1,429
AP4	Christmas Lighting	Erect Christmas lighting throughout all wards <i>LGA 1972 s.144 (encourage tourism/visitors) Tree & install</i>	2025/26	15,000		15,000
AP5	Ystrad Mynach Town Christmas tree	Supply tree £150 install & remove £150	2025/26	300		300
AP6	Ystrad Mynach Christmas Market	Contribution towards the Christmas Market to ensure its continuity to CCBC Merchandise <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2025/26	1,000 4,000		1,000 4,000
AP7	Pantomimes throughout villages of Gelligaer CC	30/11/25 Sun Penybryn Village Hall 6.30pm £725 Little M 01/12/25 Mon Gelligaer Comm Centre 6.30pm £725 S White 02/12/25 Tues Hengoed CC 5.45pm £725 Little M 03/12/25 Wed Lyndsey Club 6.30 £725 Little M 04/12/25 Thurs TYB School 6.30pm £725 Little M 05/12/25 Cascade Comm Centre 6.30pm £725 Little M 08/12/25 Mon Glanynant Memorial Hall 6.30pm £725 Little M 13/12/25 Sat Lewis Girl's 2.30pm £800 Little M <i>LGA 1972, s.145 (provision of entertainment, festivals & support of the arts)</i>	2025/26	5,875		5,875
AP8	Community Newsletter & Annual Report Summer	Next issue - no. 10 (Summer/Autumn) Artwork, print & distribution <i>LGA 1972 s.142</i>	2025/26	4,400		4,400
AP9	Public Conveniences Ystrad Mynach	Maintenance, running costs - electric cert, cleaning , water.	2025/26	13,000	3,689	9,311
Total				59,075		

Project No.	NEW PROJECTS	Description and comments	Date	Committed/ Budgeted £	Amount Paid	Amount Not Paid
New 1	TYB Village Hall	Supply & install defib and case Awaiting installation cost (incl linking to electric)	2025/26 2025/26	1,504	1,504	
New 2	Glyngaer Community Memorial Garden	Install a community garden	2025/26	5,000	2,531	
New 3	RecRock	Music lessons to be held in our area	2025/26	1,800		
New 4	VE Day Celebrations	Agreed to fund £100 towards parties in schools (PTA's) community centres & village halls (2 paid prev in 2024/25 Glyngaer PTA & Penybryn VH)	2025/26	1,000	900	
New 5	Glanynant Village Hall	Supply and install screens, wc's, wall and floor tiles etc	2025/26	3,030	3,030	
New 6	Gelligaer Square	Replenishing flowers in pavement planters & shrubs	2025/26	350		
New 7	YM Town Centre	Replenishing flowers and compost etc	2025/26	350		
New 8	Kings Hill Allotment	Supply & install 2 new steel pallisade gates	2025/26	3,800	3,800	
Total				16,834	4,935	

OTHER PROJECTS and EARMARKED RESERVES

Project No.	Project name	Description and comments	Year	BUDGET/	Paid	Balance Remaining
ER1	Contingency	Contingency	2025/26	13,800		
ER2	Solar panels on schools	Increase solar panels on schools	2025/26	23,600		
ER3	P/T Eco Project Manager	Part-time Project Manager (1 year funding) Invoice paid April 2025 - Sept 2025 £9100	2025/26	18,200	9,100	9,100
ER4	School Environmental Projects	School Environmental Projects Greenhill Primary School - wildlife camera paid £90	2025/26	9,000	90	8,910
ER5	Environmental:	Orchards/Tree planting/habitats KWT - plants & seeds £2,049 Paid Other earmarked potential projects:	2025/26	7,000	2,049	4,951
ER6	Defibrillator Maintenance	Maintenance	2025/26	4,861		
ER7	Cost of Living Support	Contingency for Cost of Living Support i.e Food banks (i) Cefn Hengoed Food Share Distribution (ii) Cefn Hengoed Food Cooperative (M Climer Legacy)	2025/26	2,000 2,000		
ER8	CCBC withdrawing services	CCBC withdrawing services:	2025/26	4,000		
Total				£84,461	11,239	

COMMUNITY BENEFIT PROJECTS

Project No.	Project name	Description and comments	Year	BUDGET/	Paid	Balance Remaining
CB1	Disability Can Do	Funding towards running costs	2025/26	1,500	1,500	0
CB2	YM & Cascade Air Cadets	IT equipment	2025/26	2,429		
CB3	Tiryberth Memorial	New soldier silhouette	2025/26	500		
CB4	Trinity Cemetery YM	grass cutting	2025/26	300		

CIL PROJECTS

Project No.	Project name	Description and comments	Date	CIL £	Amount	CIL
			c/f	1,355		
		CIL received 30/06/2021	2020/21	2,461		
		CIL received 30/06/2022	2021/22	£3,812	Paid	Remaining
			Total	£7,628		
CIL 1	Bench installations	Brynmynach, YM & Cefn Road Hengoed	2022/23		400	7,228
CIL 2	Collapsible bollard	Church Road near Hengoed Primary Cost required	2022/23			
CIL 3	Ystrad Mynach Town	Ystrad Mynach Town Centre - hanging baskets 8 & rail 4		£1,049.93	£1,049.93	
CIL 4	Gelligaer Square	Gelligaer Square rail planters x3		£504.36	£504.36	
CIL 5	Ystrad Mynach Town	cigarette bins x 2 o/s problem area - Spar and Londis		£916.07	£916.07	
CIL 6	Gelligaer Square	rail planters x 6		£845.50	£845.50	
CIL 7	Public Conveniences YM	Mural to the front wall and freshening up inside Spring 2025 cost tbc	2025/26	750		
CIL 8	Public Conveniences YM	Painting inside toilets with damp proof paint	2025/26	1,412		
CIL 9	YM Library Garden	Work with KWT to improve outside space for wellbeing	2025/26	0		
					3,716	3,512