

From: Francis, Stacy <FRANCS1@CAERPHILLY.GOV.UK> **On Behalf Of** WWW: Events

Sent: 20 October 2025 16:14

To: Mortimer, Ceri (Gelligaer CC, Llanbradach & Pwllypant CC) <MORTIC1@CAERPHILLY.GOV.UK>; Cllr. Angel, Alan <ANGELA1@CAERPHILLY.GOV.UK>; Cllr. James, Martyn <JAMESM8@CAERPHILLY.GOV.UK>

Subject: Ystrad Mynach Town Centre Events - Town Council Funding

Dear Ceri, Alan & Martyn,

With the end of the SPF programme, we have been informed that for the next financial years events, we are not guaranteed a budget from CCBC to host town centre events.

We have 3 means of funding the events programme as it stands:

- a) Event income generated
- b) Town council funding
- c) CCBC events budget (currently a temporary saving while SPF funding has been in place) if unfrozen.

So, Ystrad Mynach Spring Fair 2026 is secure as that will be covered by SPF for this financial year, but for the below events, we need to know if Gelligaer Community Council would like to increase their funding towards the CCBC events programme to ensure they can take place. We currently have £1k per event from GGCC.

- 1) **Ystrad Mynach Christmas Market 2026** – The event costs about £16,500 ... Looking at this year's budget with the income and considering possible price increases we can probably manage with a budget of £11 – 13k.
- 2) **Ystrad Mynach Spring Fair 2027** – The event costs about £15,000 ... Looking at last year's budget with the income and considering possible price increases we can probably manage with a budget of £11 – 13k.

So basically, what we are querying, to ensure all Ystrad Mynach events can take place ... are you able to secure a budget for CCBC events of between £22k and £26k? With the uncertainty of a CCBC events budget being available we need to look at how the programme will be funded and are approaching town and community councils in the first instance to see what their contributions can be.

If you can get back to us by the end of the month ideally so we can start planning and discuss your stance on it all with management.

Kind Regards

CCBC Events Team

Stacy Francis & Sarah Kate Ackerman

Swyddog Digwyddiadau / Events Officers

